



# MEETING WILL BEGIN SOON

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ALEXANDRIA TRANSIT COMPANY  
BOARD OF DIRECTORS MEETING  
FEBRUARY 8, 2023





# CALLING OF THE ROLL



David Kaplan  
Chair of the Board



Steve Klejst  
Vice-Chair of the Board



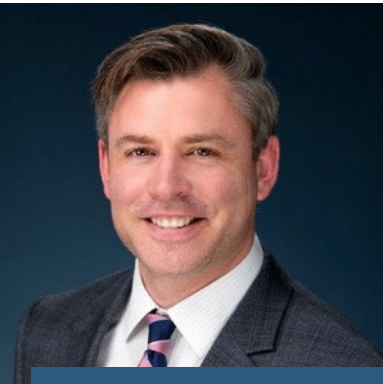
Linda Bailey



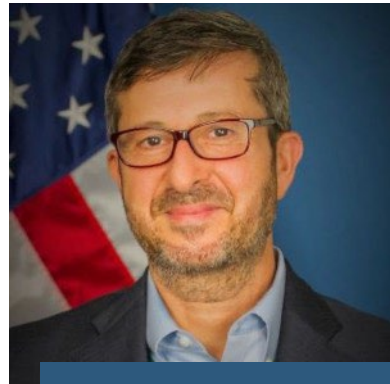
Brandi Collins



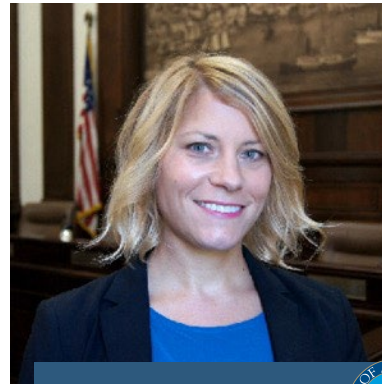
Matt Harris



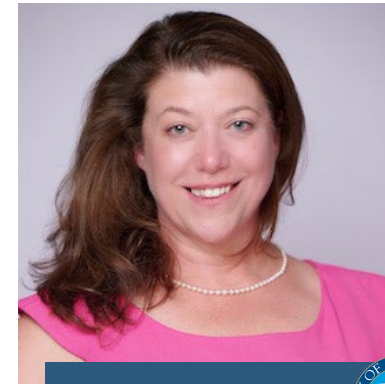
Jesse O'Connell



Murat Omay



Hillary Orr



Kendel Taylor



Ajashu Thomas

# PUBLIC COMMENT PERIOD

Those wishing to speak during Hearing may pre-register at [dashbus.com/](https://dashbus.com/) and join via Zoom.

Alternatively, attendees may use the “RAISE HAND” feature to be recognized for comment.

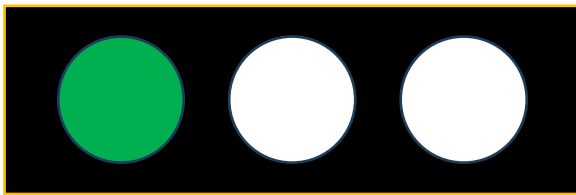


# PUBLIC COMMENT PERIOD

Each speaker is permitted 3 minutes for public comment.

When the **YELLOW** light appears, 1 minute remains.

When the **RED** light appears, you are out of time.



Time Has Expired  
Speaker Up



# APPROVAL OF MINUTES

Consideration of approval of **Meeting Minutes from the January 11, 2023** meetings of the Alexandria Transit Company Board of Directors.

# CHAIR'S REPORT

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- Forthcoming Stockholders Meeting is **February 14, 2023 @ 6:30pm in City Council Chambers**



**David Kaplan**  
Chair of the Board

# T&ES REPORT



**Hillary Orr**  
Deputy Director  
T&ES – City of Alexandria



# T&ES REPORT

## Metro Budget

On January 26th, the Board authorized Public Hearings on the Proposed FY2024 Operating and Capital Budget and FY2024-2029 Capital Improvement Program. The budget remained the same as the proposed budget with the addition of two potential options for reintroducing the 11Y service – during peak periods with 30-minute headways or 24-minute headways. The 11Y service would commence as soon as Yellow Line bridge reopens and the DC-3 shuttle service is terminated.

Public hearings will occur in early March 2023, with anticipated budget adoption in April 2023, and implementation by the start of FY 2024.



# T&ES REPORT

## I-495 Transit and Transportation Demand Management (TDM) Study

The Virginia Department of Rail and Public Transportation (DRPT) has posted the Draft Summary Report for the I-495 Southside Capital Beltway Transit & TDM Study for public review and comment. This study includes draft recommendations for future transit service and TDM measures that may benefit this corridor. The study does not identify who would operate or fund recommended transit services.

DRPT is accepting written comments on the study until 5:00 p.m. (EST) on Wednesday, February 22, 2023. Comments may be submitted via e-mail to [drptpr@drpt.virginia.gov](mailto:drptpr@drpt.virginia.gov) or in writing to Todd Horsley, Director of Northern Virginia Transit Programs, Virginia Department of Rail and Public Transportation, 1725 Duke Street, Suite 675, Alexandria, VA 22314.

# T&ES REPORT

## Duke Street In Motion

The next Advisory Group meeting will be held on February 16<sup>th</sup> at the DASH facility where the group will talk about curb features and priorities. Staff will also provide an oral update to City Council on February 14<sup>th</sup>.

# OTHER BOARD MEMBER REPORTS AND UPDATES



# GENERAL MANAGERS REPORTS

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- Transit Equity Day
- Board Retreat Debrief
- Collective Bargaining
- Financials



**Josh Baker**  
General Manager & CEO

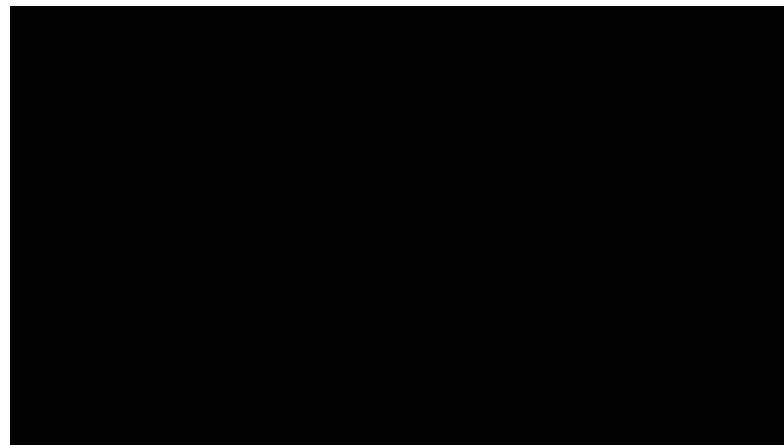


# TRANSIT EQUITY DAY

February 4 is Transit Equity Day, an initiative that commemorates the life and legacy of Rosa Parks while inspiring organizations to promote accessible, equitable and just public transit initiatives and policies. Parks became a key figure in the Civil Rights Movement in 1955 when she refused to give up her seat on a segregated public transit bus in Montgomery, Alabama.



Last fall DASH participated at a George Mason University's EV display sponsored by the Sierra Club. As a result of DASH's presence, the Sierra Club chose to partner with us for their Transit Equity Day Video featuring DASH Bus Operator Camille Mendez



# OTHER GM REPORTS

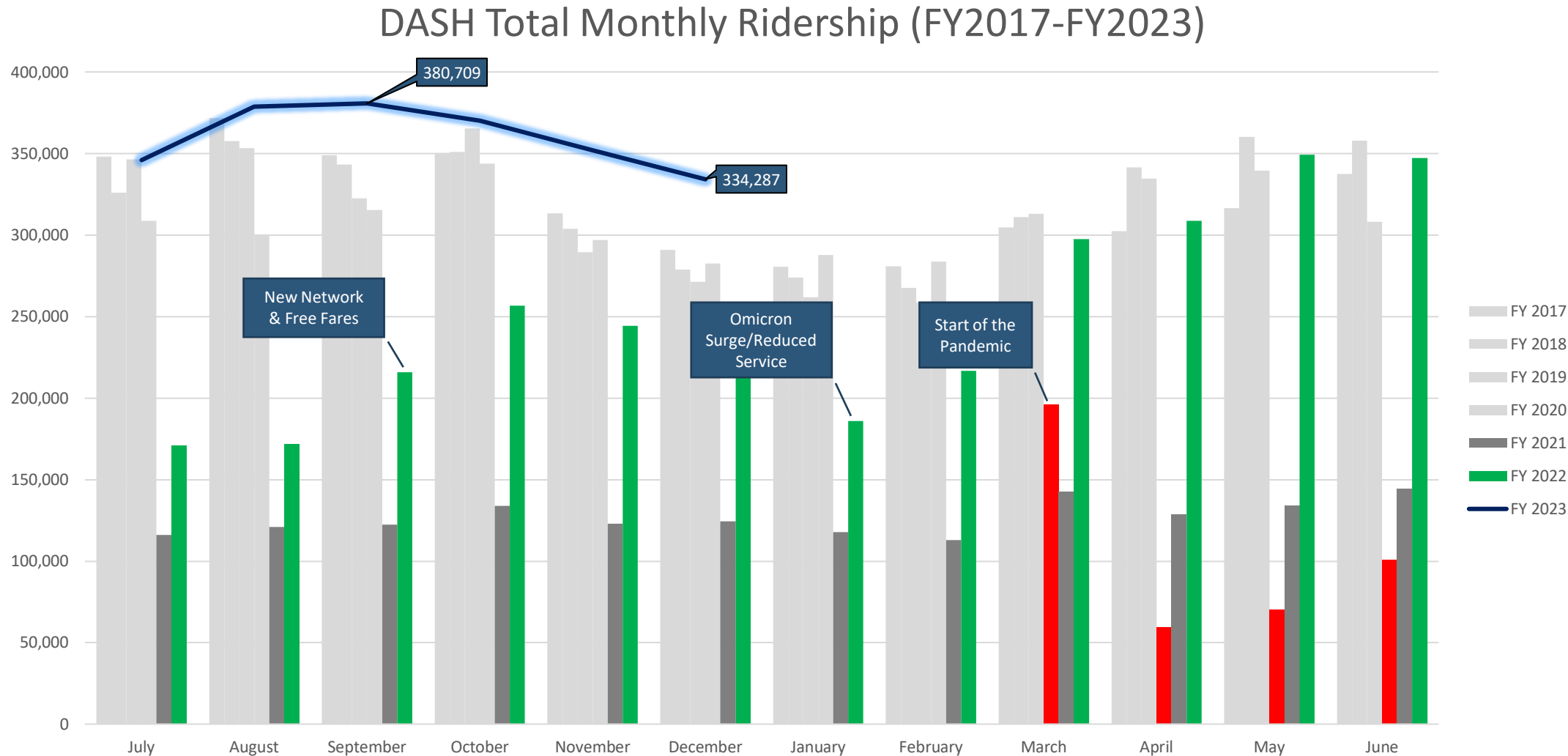
- Debrief on Board Retreat
- Forthcoming Collective Bargaining Process
- Financial Highlights
  - December:
    - YTD deficit: (\$1,380,092), Year End Projection: (\$910,128)
    - Forthcoming City supplemental appropriation process
    - Deficit causes: Fuel/Lubricants, Parts, Low Performing Ad Revenue

# PLANNING DEPARTMENT REPORTS AND UPDATES



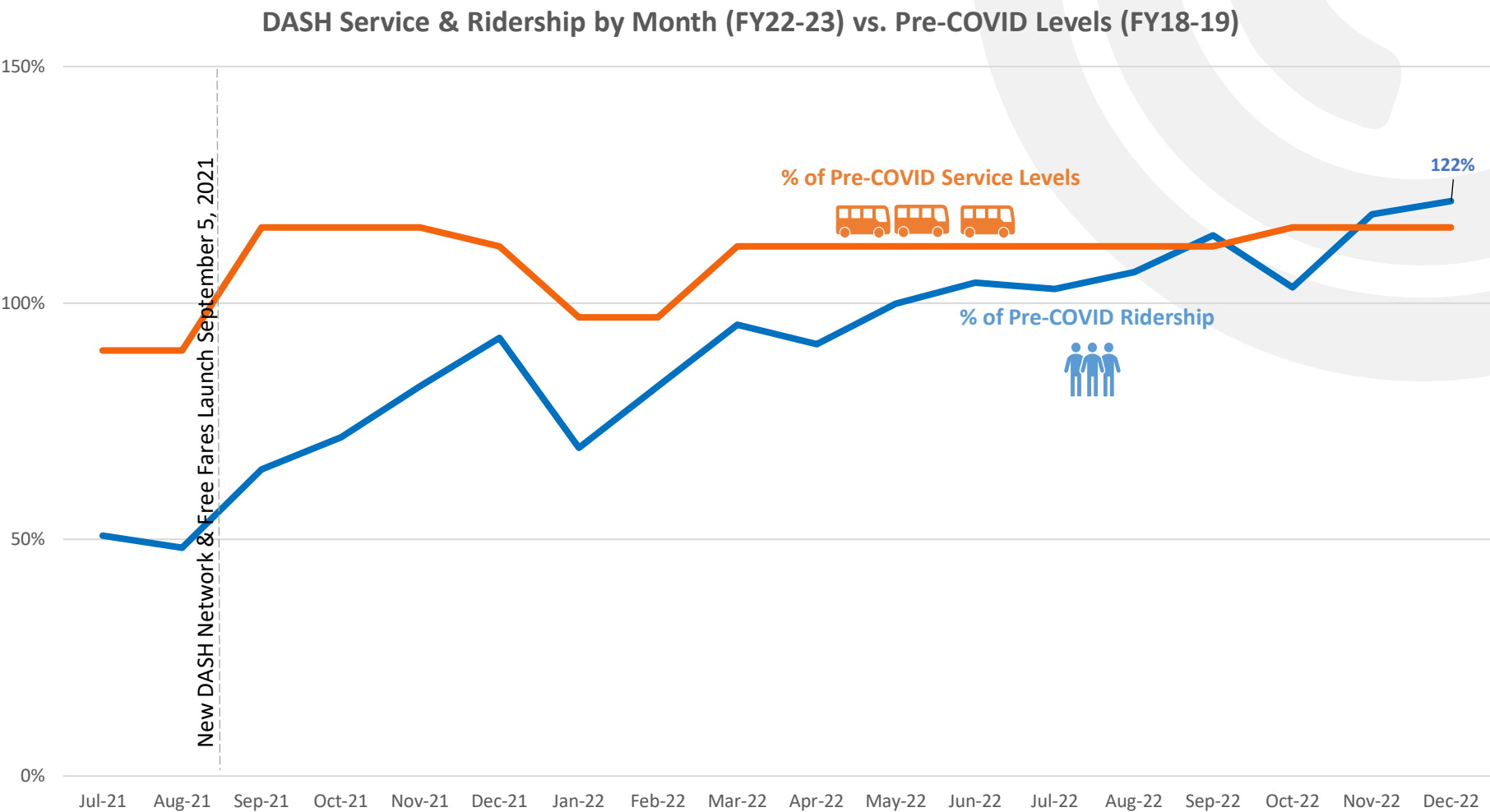
**Martin Barna**  
Director of Planning & Marketing

# MONTHLY DASH RIDERSHIP FY17 - CURRENT

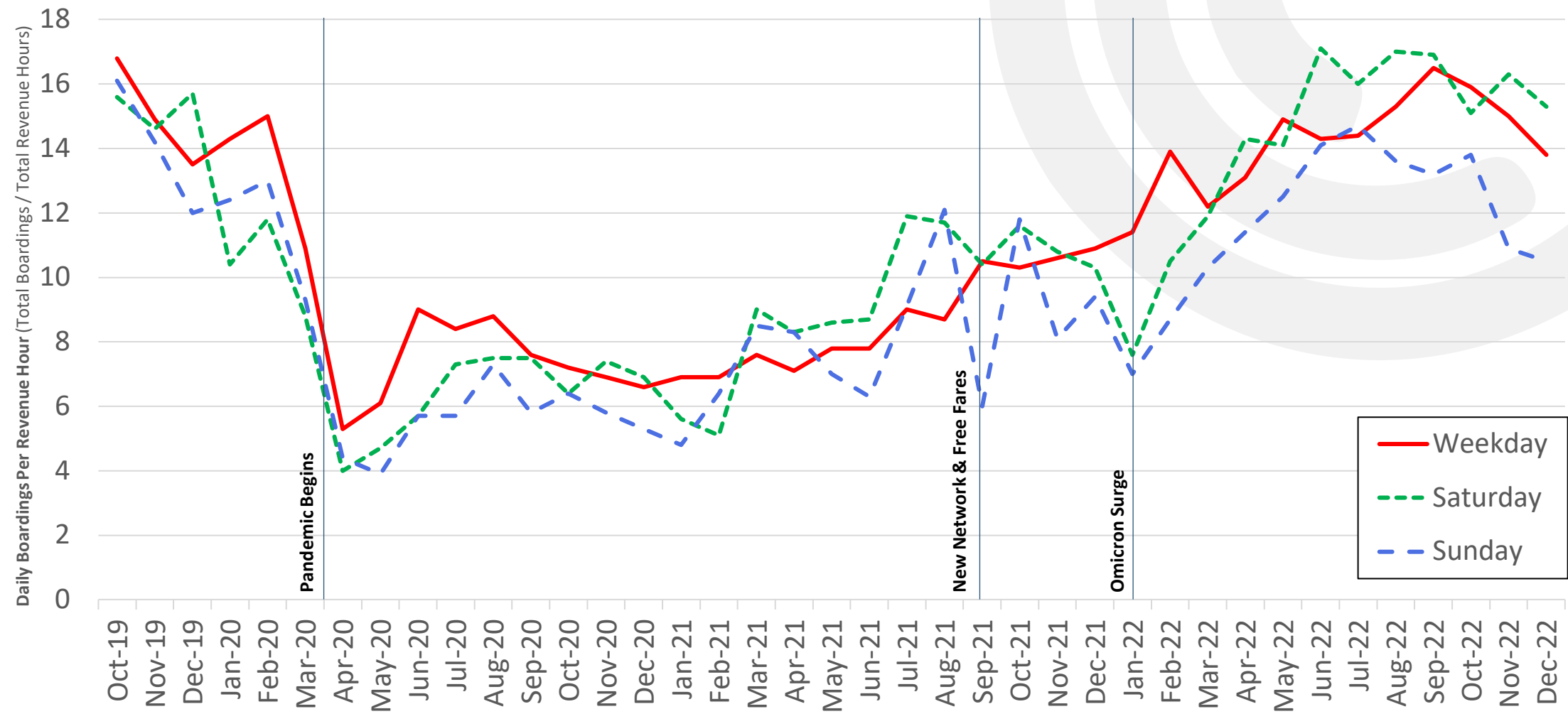




# SERVICE & RIDERSHIP BY MONTH VS. PRE-COVID



# BOARDINGS PER REVENUE HOUR



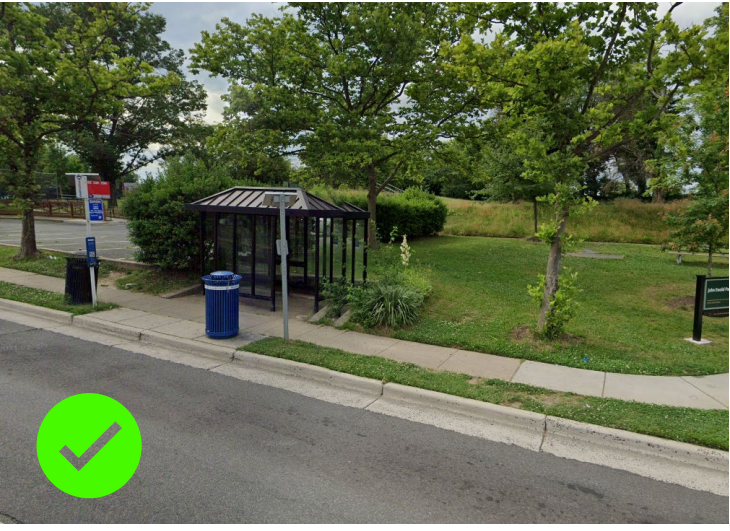
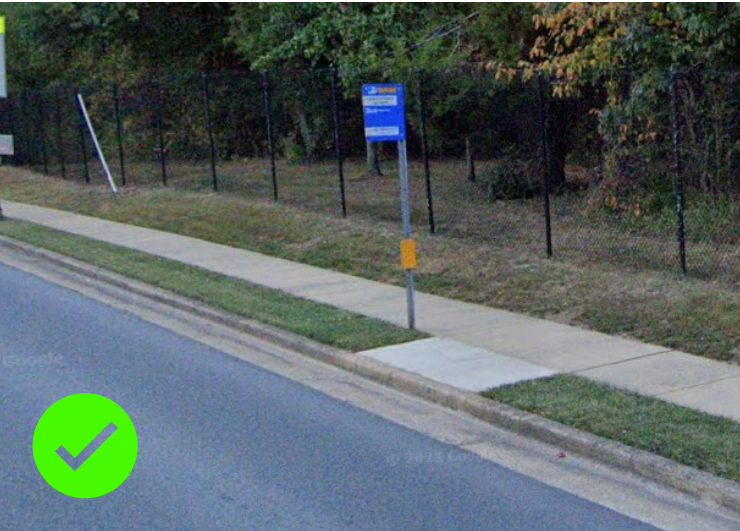
# BUS STOP INVENTORY PROJECT

- 714 active bus stops in the City of Alexandria
- 538 DASH bus stops, including 159 shared w/ WMATA
- Bus Stop Amenities
  - 386 stops (54%) have benches.
  - 158 stops (22%) have shelters.
  - 475 stops (67%) are near a streetlight.
- ADA Accessibility
  - 419 stops (57%) are accessible and ADA compliant
  - 295 stops (43%) are not currently accessible or ADA compliant
  - 131 stops (18%) are in a location where parked cars are permitted to block the stop.
  - 46 of the non-compliant stops (18%) could be fixed with relatively low cost/complexity.



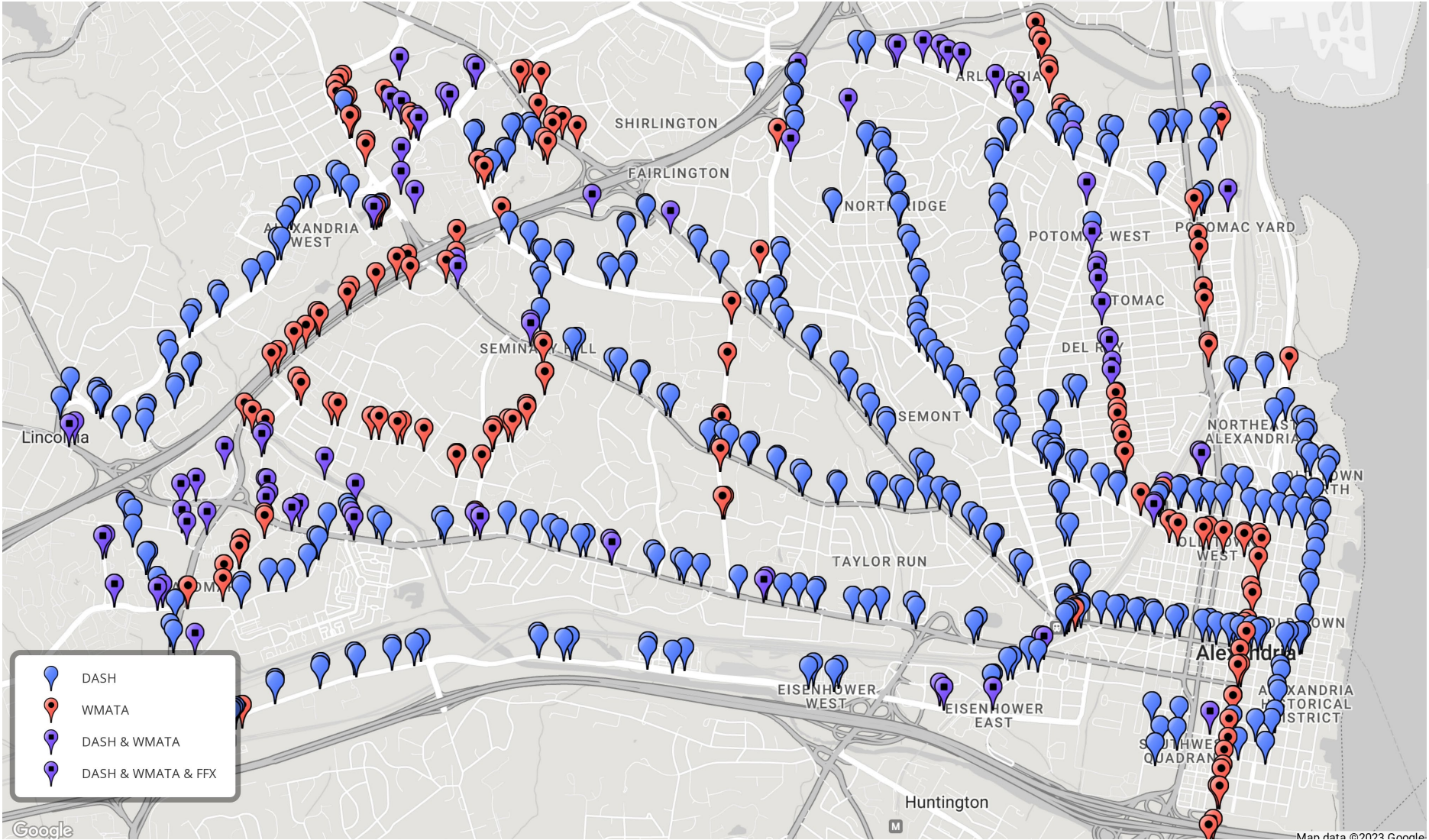


# BUS STOP ACCESSIBILITY





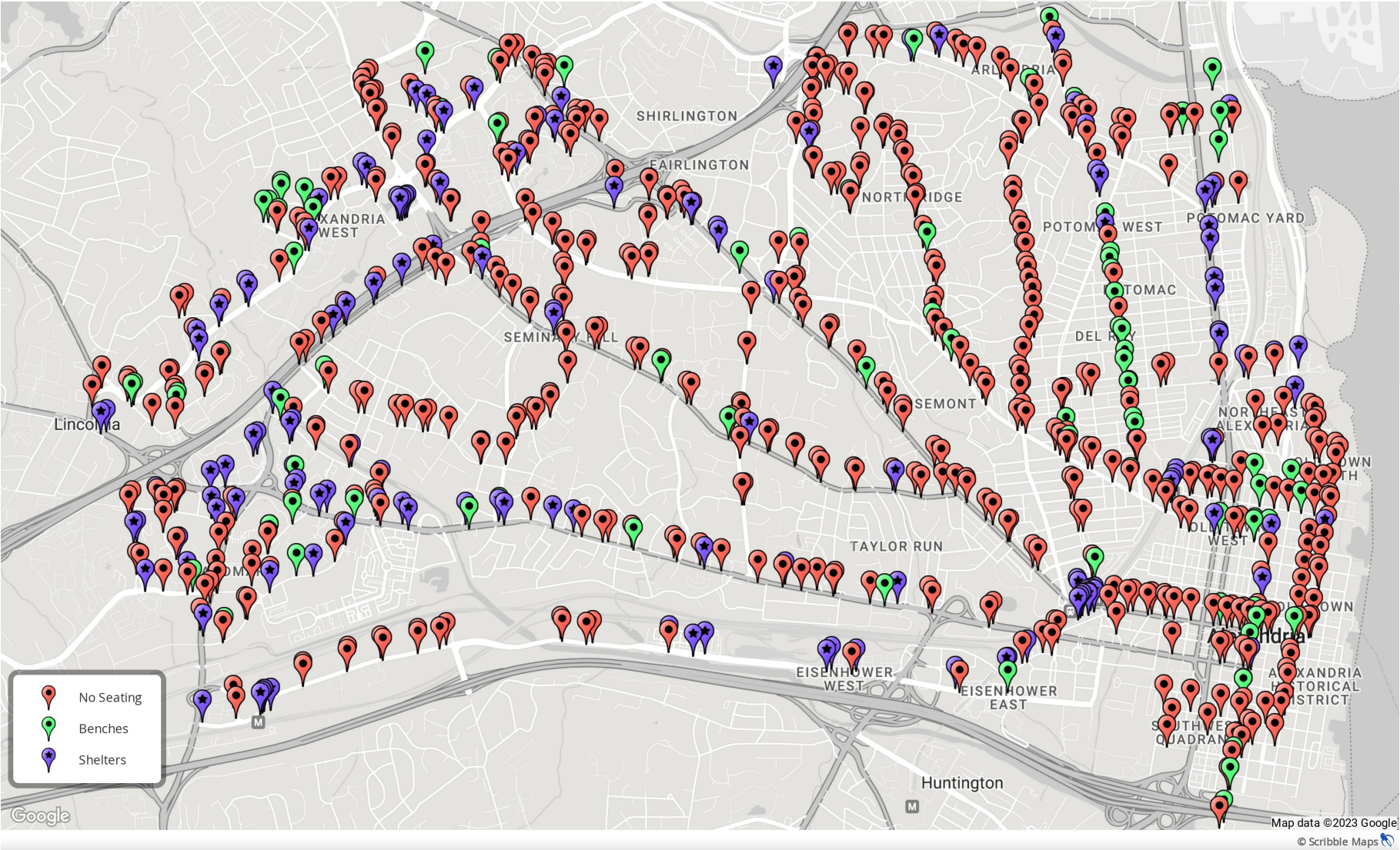
# BUS STOPS BY SERVICE PROVIDER





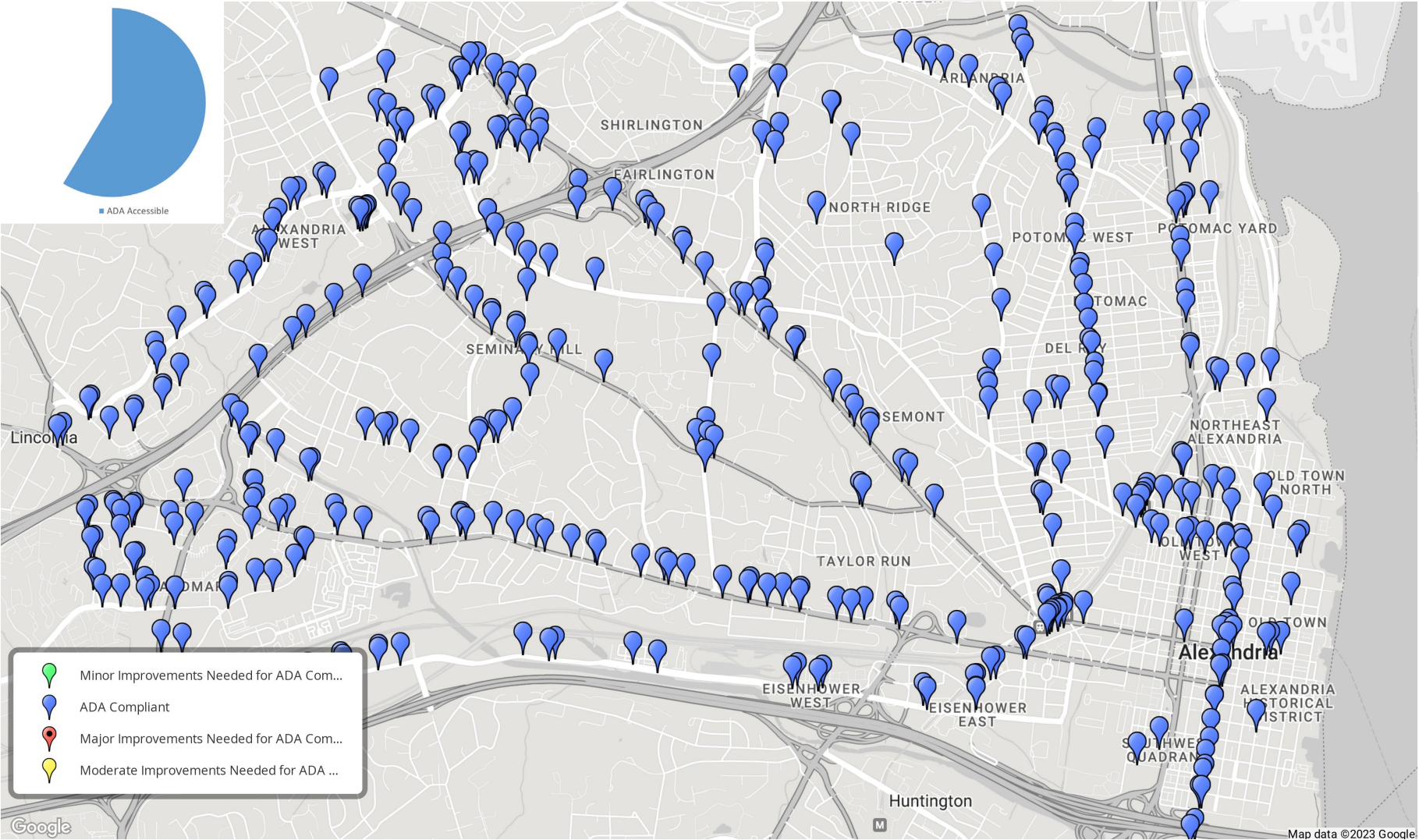
# BUS STOPS BY AMENITY

54% of Alexandria bus stops have at least 1 seat



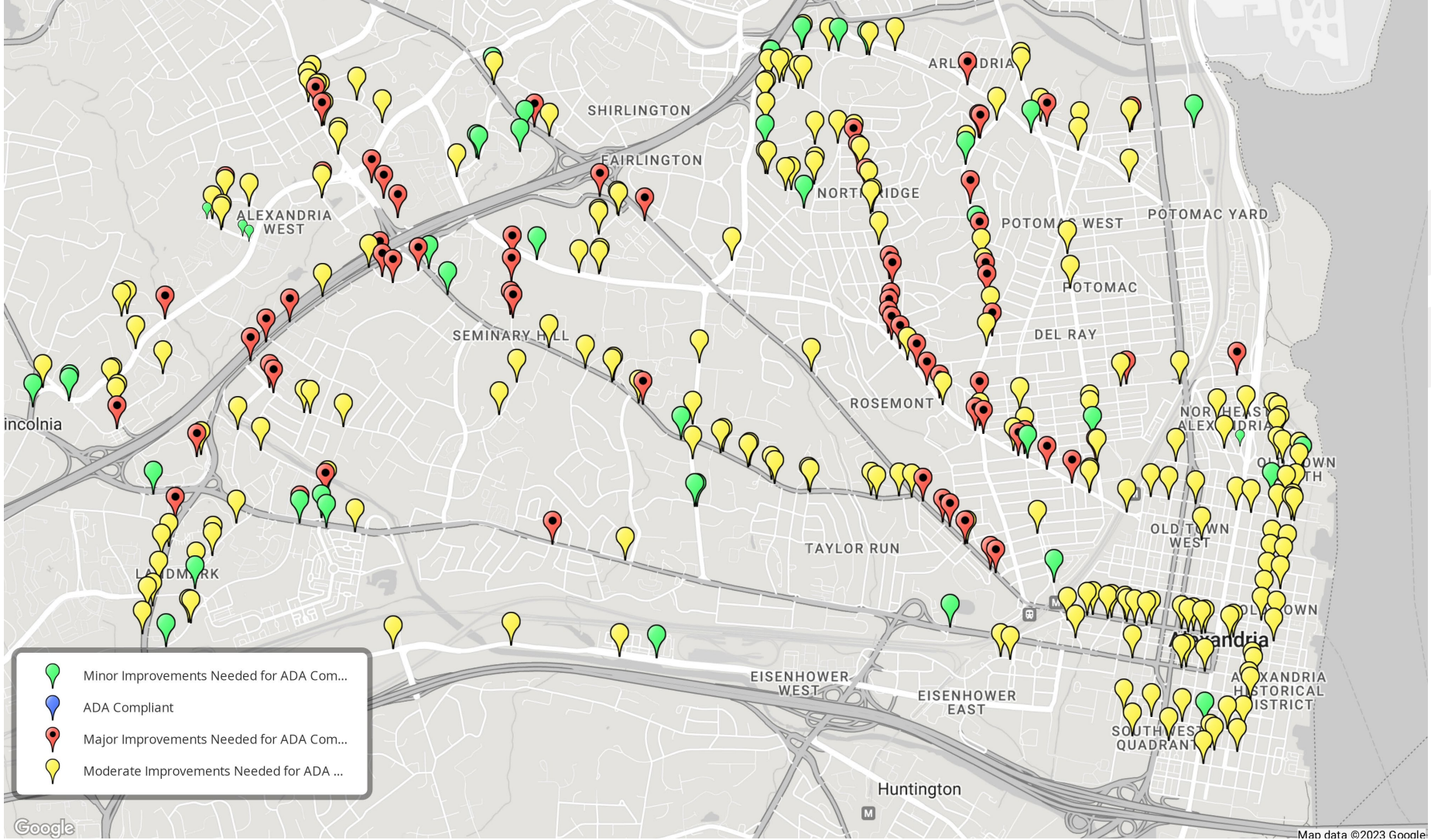


# ADA COMPLIANT BUS STOPS (57%)





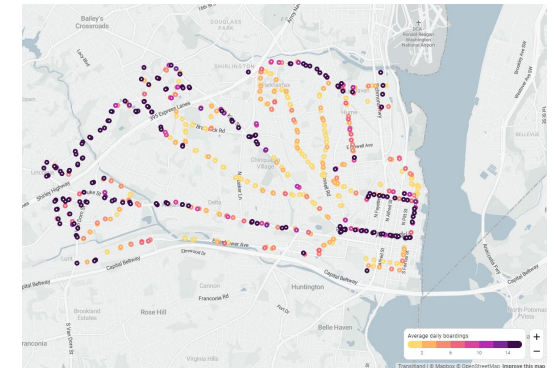
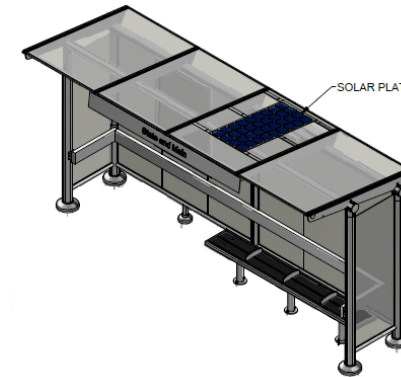
# ACCESSIBILITY IMPROVEMENTS NEEDED BY TYPE





# NEXT STEPS

- King Street Bus Access Improvement Study (Old Town)
  - Bus Stop Accessibility
  - Bus Stop Amenities
  - Bus Prioritization (TSP, etc.)
- Ongoing City Projects for Bus Shelter Expansions
- Additional Staff Analysis on Low-Cost or High-Benefit Bus Stop Improvements
  - Ridership Analyses
  - Cost Estimates



# WRAP-UP & CONSIDERATION OF ADJOURNMENT

Next ATC Board of Directors Meeting:

**March 8, 2023**

**Alexandria City Hall**

**5:30pm**



**THE BOARD  
MEETING HAS  
CONCLUDED**

**NEXT MEETING**

**MARCH 8, 2023  
5:30PM**

