



**MEETING  
WILL BEGIN  
SOON**

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ALEXANDRIA TRANSIT COMPANY  
BOARD OF DIRECTORS MEETING  
APRIL 09, 2025

ALEXANDRIA TRANSIT COMPANY  
**DASH**

# CALLING OF THE ROLL



David Kaplan  
Chair of the Board



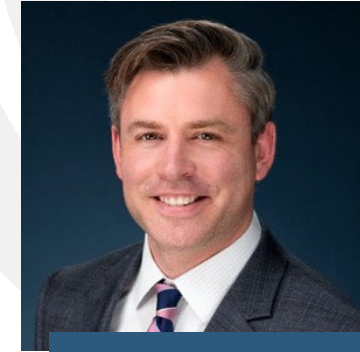
Steve Kleist  
Vice-Chair



Ajashu Thomas



Matt Harris



Jesse O'Connell



Kursten Phelps



Arish Gajjar



Praveen Kathpal



Hillary Orr



Laura Gates



Arthur Wicks





## ***POETRY IN MOTION***

The “DASHing Words in Motion” poetry contest brings recognition to writers, promotes an appreciation of poetry as an art form and provides inspiration to individuals using the Alexandria Transit Company’s DASH buses and trolleys.

# PUBLIC HEARING ALEXANDRIA TRANSIT STRATEGIC PLAN (ATSP)

Those wishing to speak during the public hearing may pre-register at [dashbus.com/](https://dashbus.com/) and join via Zoom.

Alternatively, attendees may use the “RAISE HAND” feature to be recognized for comment.

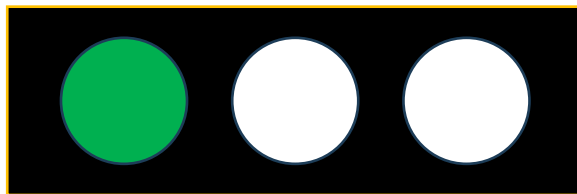


# PUBLIC HEARING

Each speaker is permitted 3 minutes for the public comment.

When the **YELLOW** light appears, 1 minute remains.

When the **RED** light appears, you are out of time.



Time Has Expired  
Speaker



# COLLABORATION AND ENGAGEMENT

## **4a. Chairs Report**

David Kaplan, Chair of the Board

- Stockholders Meeting Recap & Action Items
- Formation of Nominating Committee

## **4b. T&ES Report**

Hillary Orr, Deputy Director, Transportation & Environmental Services  
(City of Alexandria)

## **4c. Other Member Reports**

# REGULAR BUSINESS

## **5a. Consideration of Approval:**

Meeting Minutes from March 12, 2025

## **5b. Financials:**

Included in Board Packet

# FY26 GENERAL MANAGERS REVISED BUDGET

The revised FY 2026 General Managers revised budget is provided in the Board Packet. Following the release of the City Manager's budget, the DASH budget is reviewed and updated to account for actual subsidy allocations. Further, the current year's actual expenditures are analyzed to determine any line items requiring adjustment.

The following areas have been adjusted based on actuals:

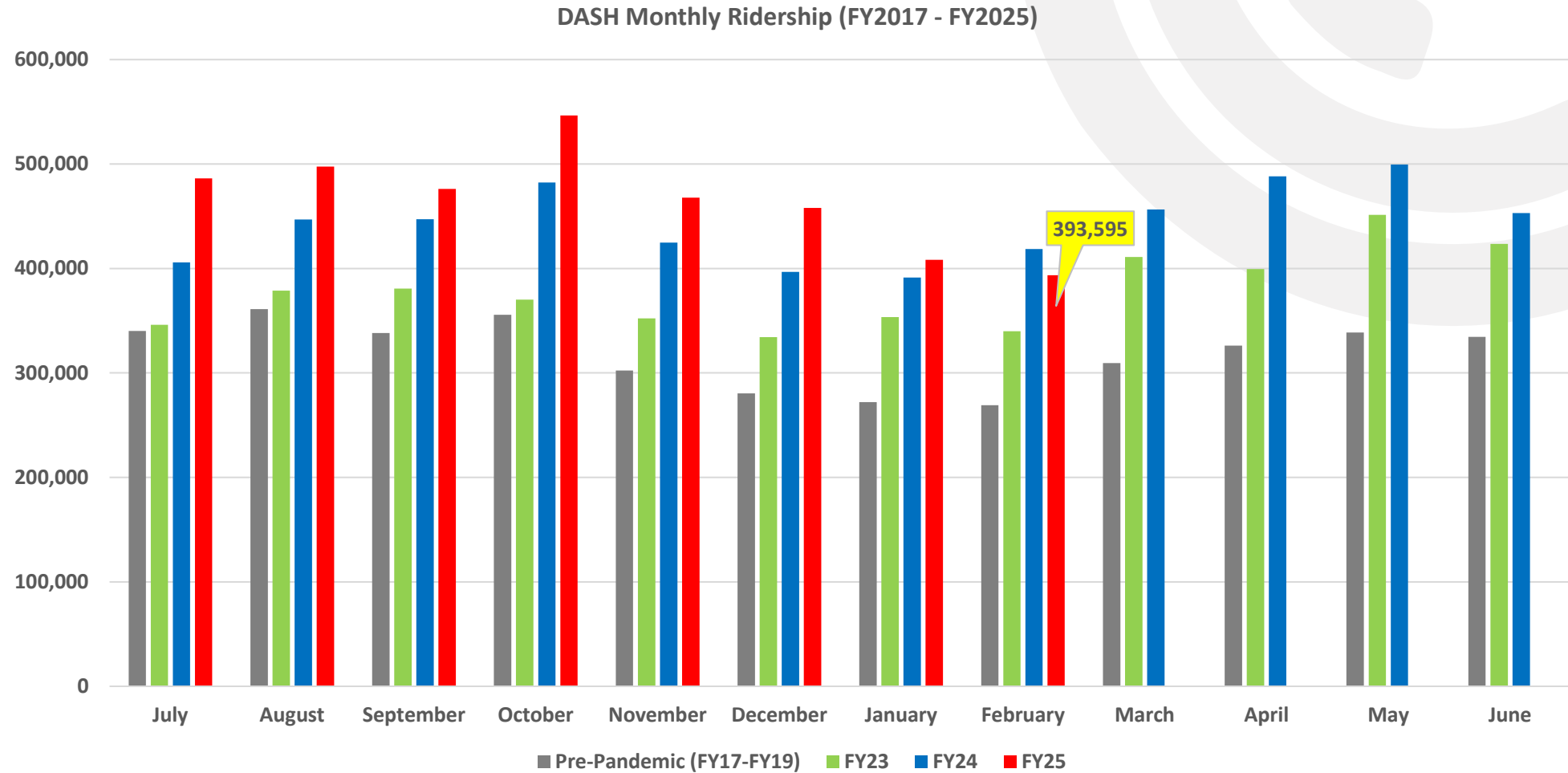
- Fringe Benefits (due to insurance premiums)
- Maintenance (due to higher costs)
- Personnel (due to attrition)
- Staff recognition (due to anniversary awards actuals)

No action is required at this meeting, a public hearing regarding the proposed final budget will take place at the May Board Meeting, with action to adopt required in June.



# GENERAL MANAGERS REPORT

## Ridership Report





# SAFETY & SECURITY DEPARTMENT

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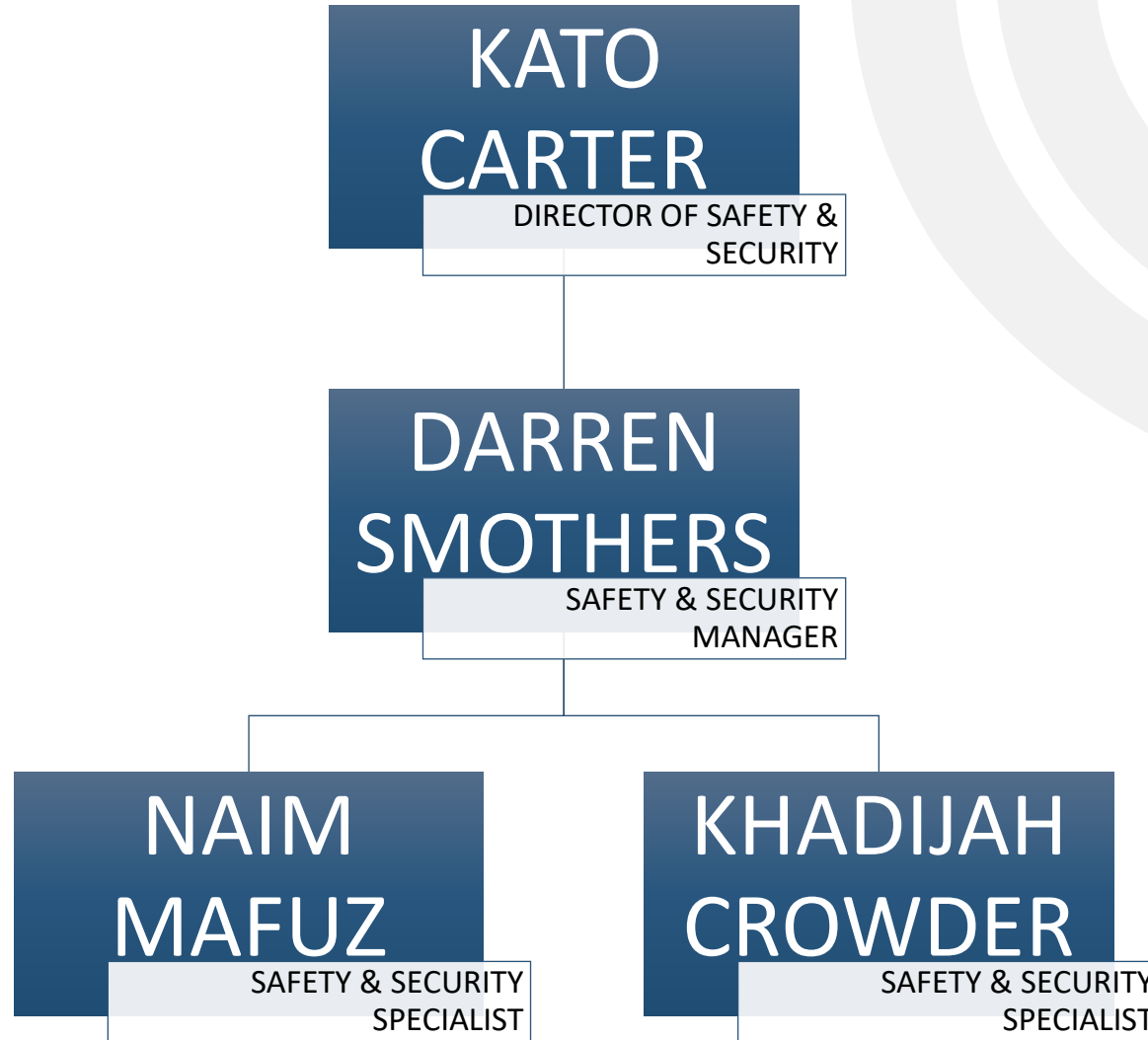
**KATO CARTER**  
DIRECTOR OF SAFETY & SECURITY



# SAFETY VS. SECURITY

- **“Safety”** is the protection from *UNINTENTIONAL HARM*
- **“Security”** is the protection from *INTENTIONAL HARM*

# OUR TEAM



# WHAT WE DO

- Regulatory & Compliance
- Response
- Prevention

## REGULATORY ENTITIES

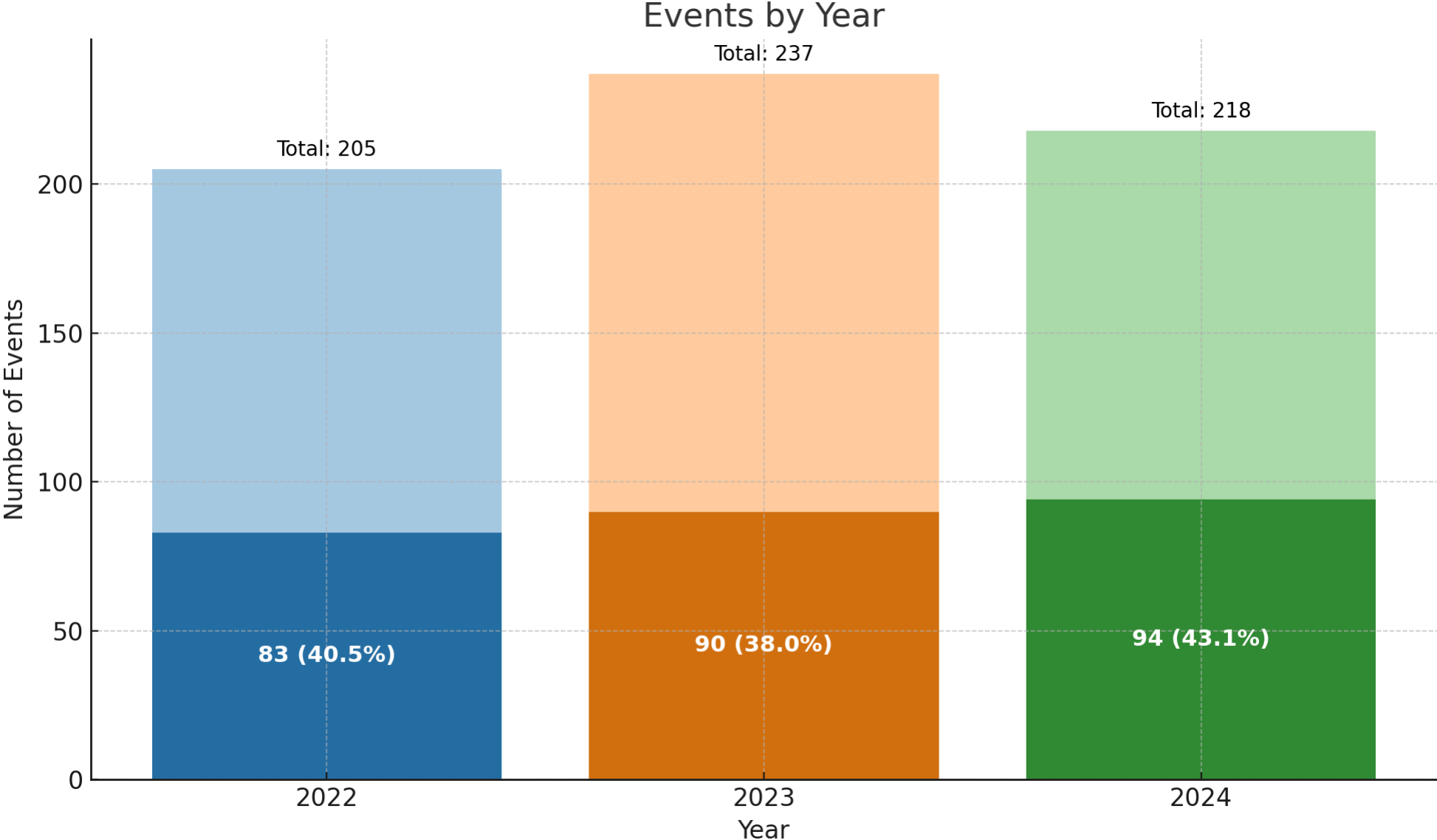


# EVENTS

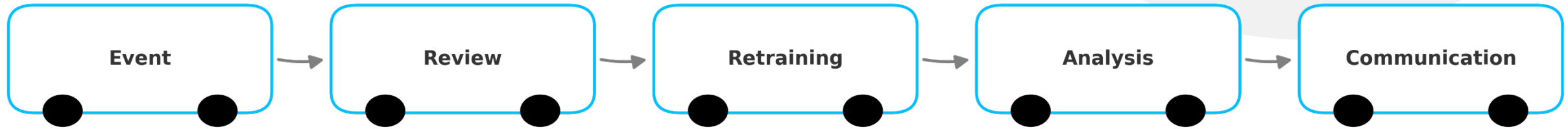
- What is an event?
- What does “preventable” mean?
- What does “non-preventable” mean?



# EVENTS



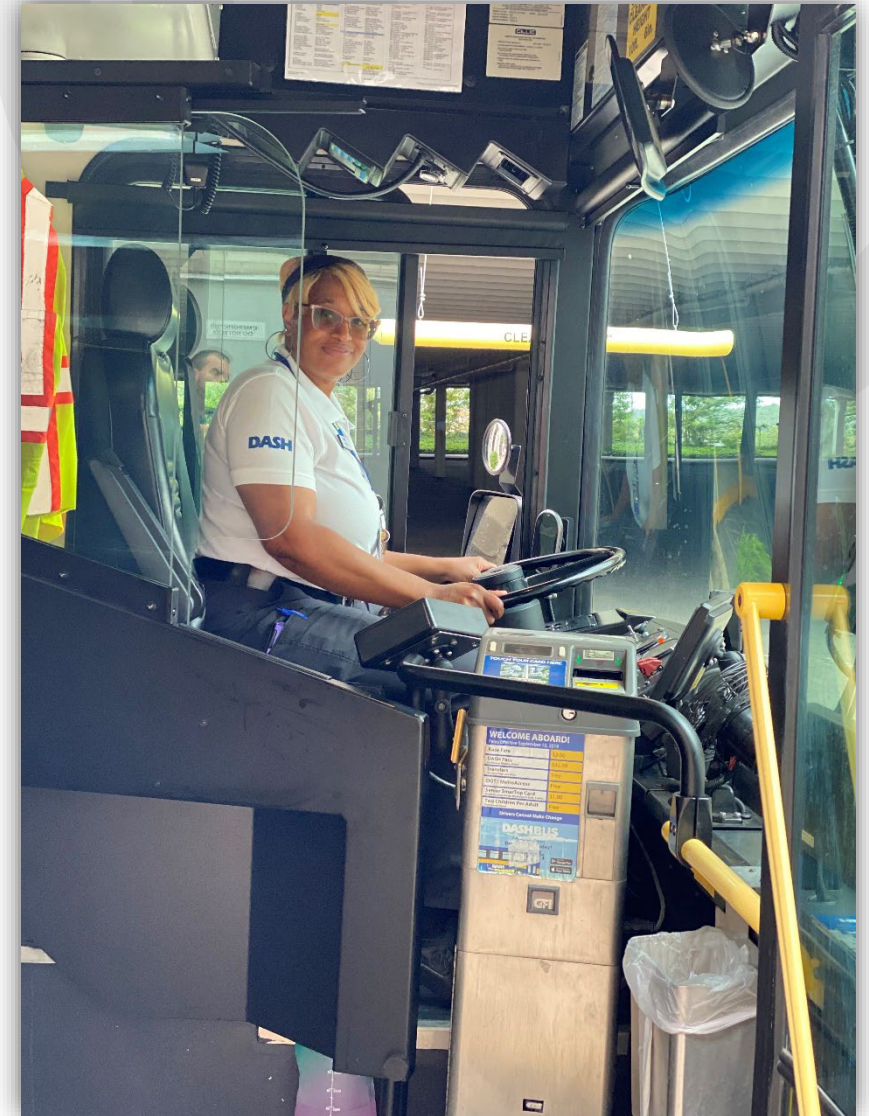
# HOW WE RESPOND





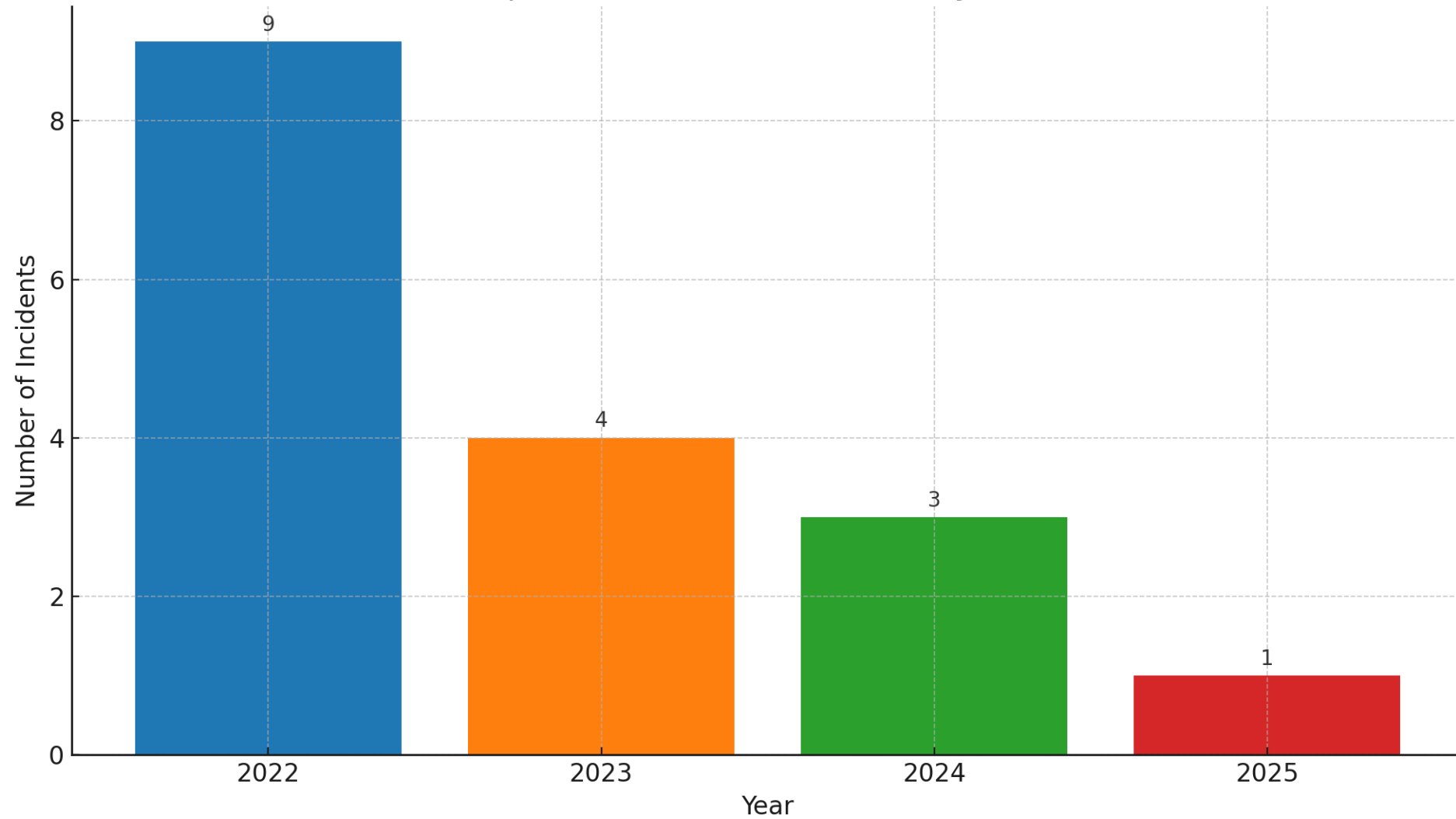
# OPERATOR ASSAULTS

- Operator-focused Protections
- Technology & Infrastructure
- Rider-facing Measures



# OPERATOR ASSAULTS

Operator Assault Incidents by Year



# HOW WE RESPOND



**FIELD SUPERVISORS**  
10 Out in the community for on-site support



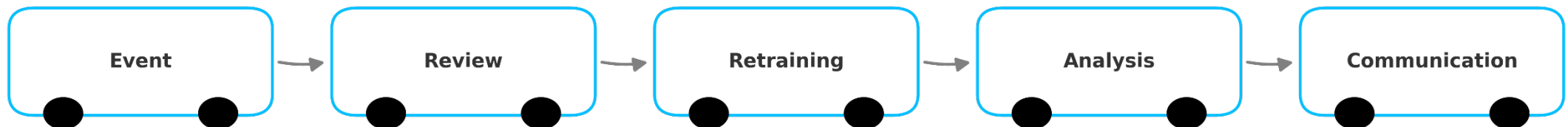
**CAMERAS**  
8 – 10 ON EACH BUS  
(14 on an articulated bus)



**COORDINATION**  
Drivers, dispatch, field supervisors, and police/EMS



**VIRGINIA TRANSIT LIABILITY POOL (VTLP) INSURANCE COVERAGE**



# SAFE DRIVING AWARDS



2024

# STRATEGIC INITIATIVES



**TECHNOLOGY**



**PILOT PROGRAMS**



**DATA ANALYTICS**



**COMMUNICATION**



# IT'S A SAFE JOURNEY WITH US!





# Thank You! Questions?

Kato Carter

Director of Safety & Security

[kato.carter@alexandriava.gov](mailto:kato.carter@alexandriava.gov)

(703) 746-5601



# WRAP-UP & CONSIDERATION OF ADJOURNMENT

Next ATC Board of Directors Meeting:

**May 14, 2025 @ 5:30pm**

**Location:** Alexandria City Hall – Council Workroom



**THE BOARD  
MEETING HAS  
CONCLUDED**

**NEXT MEETING**

**MAY 14, 2025  
5:30PM**

