



**MEETING
WILL BEGIN
SOON**

ALEXANDRIA TRANSIT COMPANY
BOARD OF DIRECTORS MEETING
JUNE 11, 2025

DASH
ALEXANDRIA TRANSIT

CALLING OF THE ROLL



David Kaplan
Chair of the Board



Steve Kleist
Vice-Chair



Ajashu Thomas



Matt Harris



Jesse O'Connell



Kursten Phelps



Arish Gajjar



Praveen Kathpal



Hillary Orr



Laura Gates



Arthur Wicks



PUBLIC COMMENT PERIOD

Those wishing to speak during the public comment may pre-register at dashbus.com/ and join via Zoom.

Alternatively, attendees may use the “RAISE HAND” feature to be recognized for comment.



COLLABORATION AND ENGAGEMENT

2b. Chairs Report

David Kaplan, Chair of the Board

- Ice Breaker Exercise: Favorite Alexandria Small Business

2c. T&ES Report

Hillary Orr, Deputy Director, Transportation & Environmental Services
(City of Alexandria)

2d. Other Member Reports

REGULAR BUSINESS

3a. Consideration of Approval:

Meeting Minutes from May 14, 2025

3b. Financials:

Included in Board Packet

ACTION ITEMS

- 4a. Consideration of Approval: FY 2026 ATSP**
- 4b. Consideration of Approval: FY 2026 Budget
- 4c. Consideration of Approval: Letter to DMV Moves Taskforce
- 4d. Consideration of Approval: Resolution Supporting Application for Low Emissions/No Emissions (Low/No) Federal Grant

Alexandria Transit Strategic Plan
(FY 2025 – FY 2034)
FY 2026 Update Addendum



*Presented to ATC Board of Directors
March 12, 2025*



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ALEXANDRIA TRANSIT STRATEGIC PLAN (ATSP) UPDATE

- Annual DASH Service Plan which identifies any service, policy or program changes for next year
- Replaces previous Transit Development Plan (TDP) based on DRPT requirements.
- Subject to Public Outreach & Board Review/Approval
- Minor Update in FY 2026
- Full ATSP Plan & FY 2026 Update Addendum:

www.dashbus.com/strategicplan

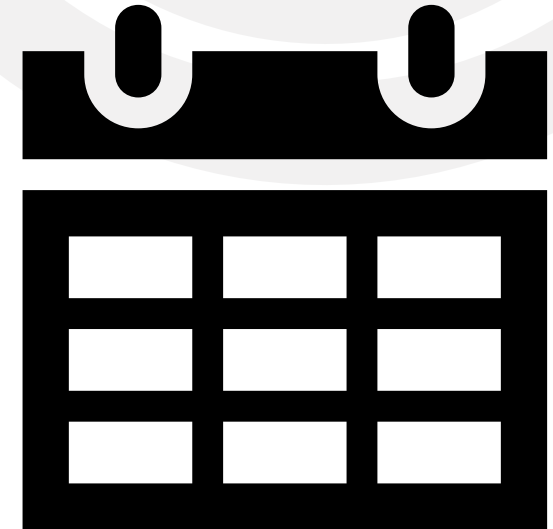
FY26 ATSP UPDATE REVISIONS

- Line 32 Weekday Service Imp (Suppl.)
- I-395 Commuter Choice Award
- FY 26 SYIP Project Awards
- Future Line 34 Extension to Arlandria
 - Regional Coordination (Arlington)
 - Community Outreach (Reed Ave)
 - TPB Approval (Reed Ave/Richmond Hwy)
- 2030 ATV Update for FY 2027 ATSP
- August 2025 Service Reliability Improvements on Lines 30, 31, 32, 34, 35, 36



KEY DATES FOR FY 2026 ATSP UPDATE

- *March 12 | Draft ATSP Update to ATC Board*
- *March/April | Public Outreach*
- *April 8 | ATSP Public Hearing*
- *April 30 | City Council Budget Approval*
- *May 7 | Board Update on ATSP Outreach*
- **June 11 | Board Adopts ATSP/Budget**
- **July 1 | Start of FY 2026**
- **August 24 | Service Changes Implemented**



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FY 2026 FINAL PROPOSED BUDGET

Key Changes:

- +4% Compensation Increases per CBA requirements
- Staffing Deficiencies in the Maintenance Department Addressed
- Investments in Service Reliability
- \$240,000 for Line 32 Enhancements via Add/Delete Process
- Minor Administrative Reductions to improve overall efficiency

EXPENDITURES	FY26	FY25	Change
Personnel	29,556,331	27,413,789	2,142,542
Non-Personnel	7,518,086	7,173,414	344,672
Capital Outlay	190,000	190,000	-
TOTAL	37,264,417	34,777,203	2,487,214

REVENUES	FY26	FY25	Change
City Contribution	36,869,417	34,433,503	2,435,914
Charters	175,000	130,000	45,000
Advertising	160,000	153,700	6,300
Misc Revenue	60,000	60,000	-
TOTAL	37,264,417	34,777,203	2,487,214

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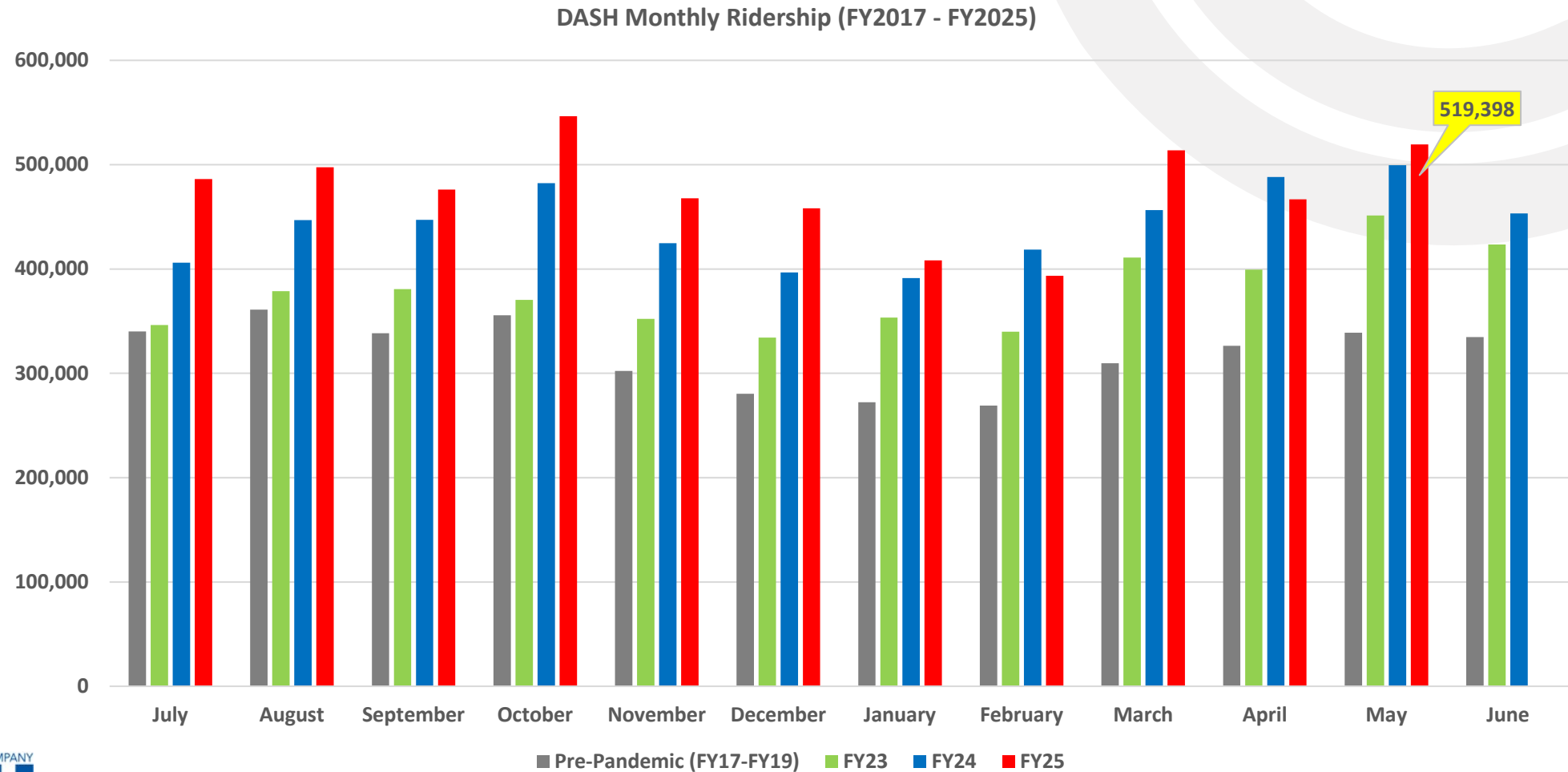
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GENERAL MANAGERS REPORT

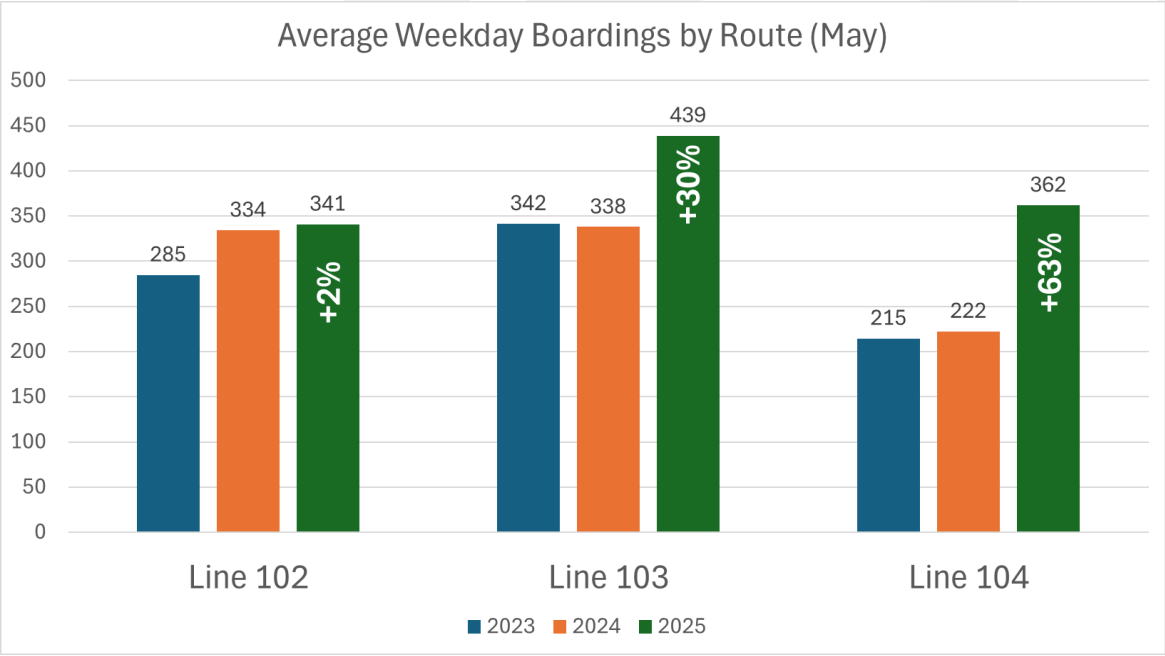
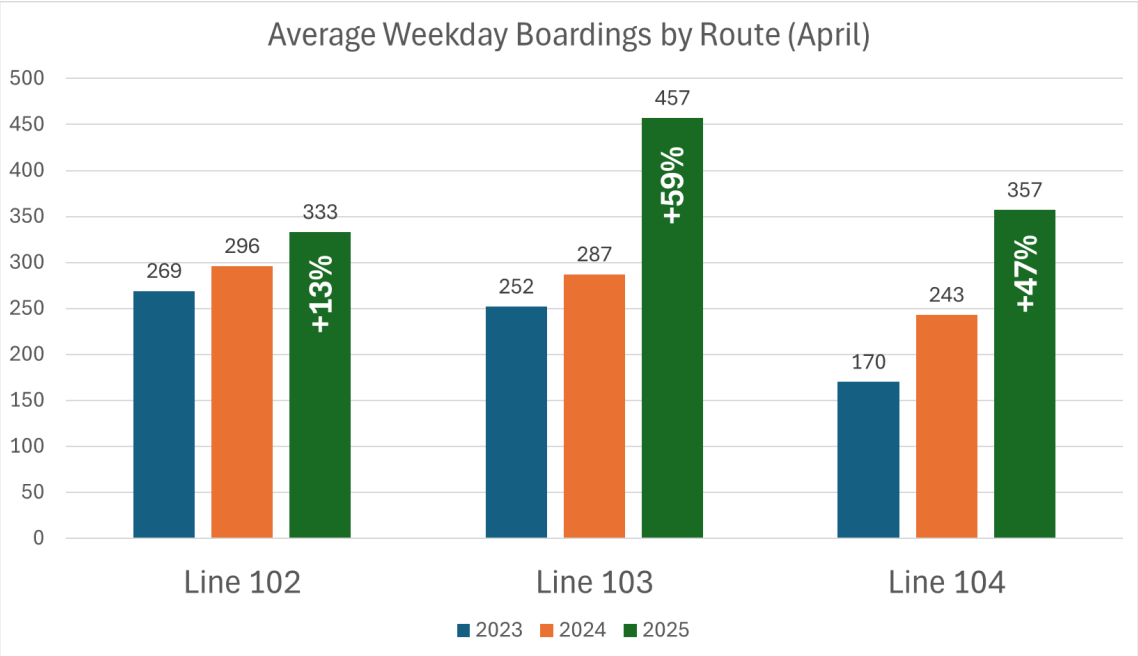
5a. Planning for Fall ATC Board/City Council Joint Worksession

5b. Ridership Report



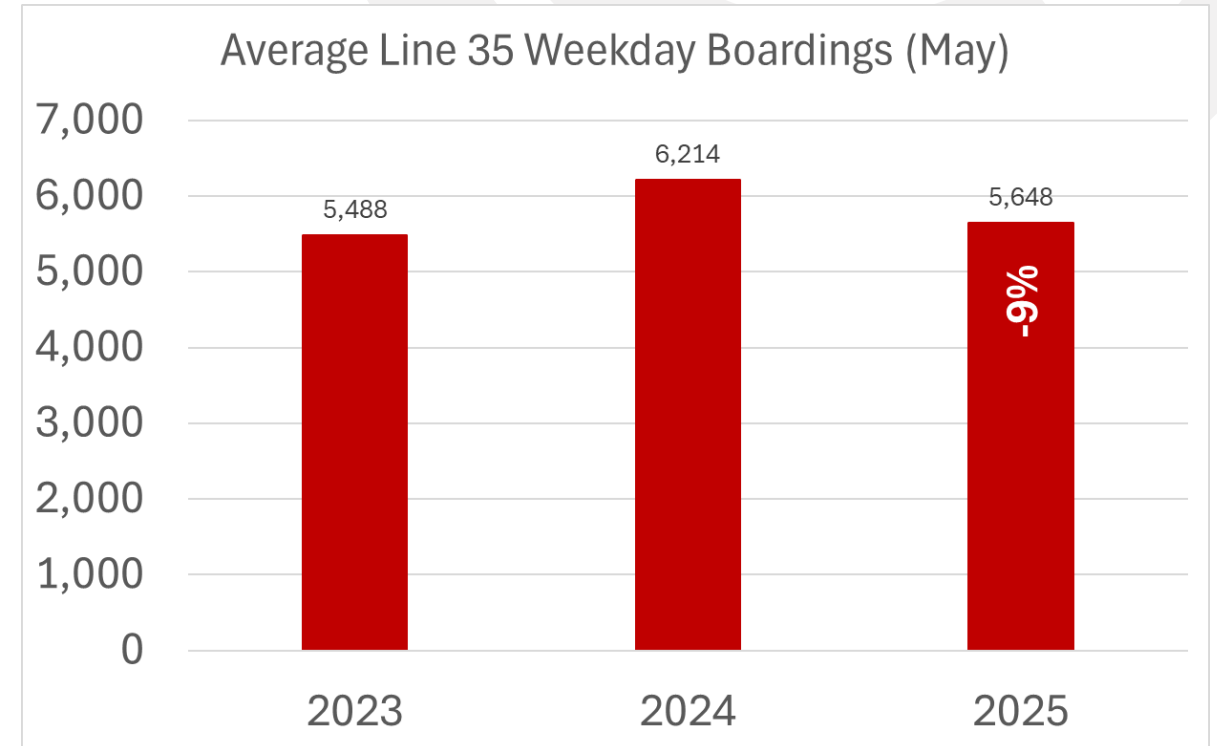
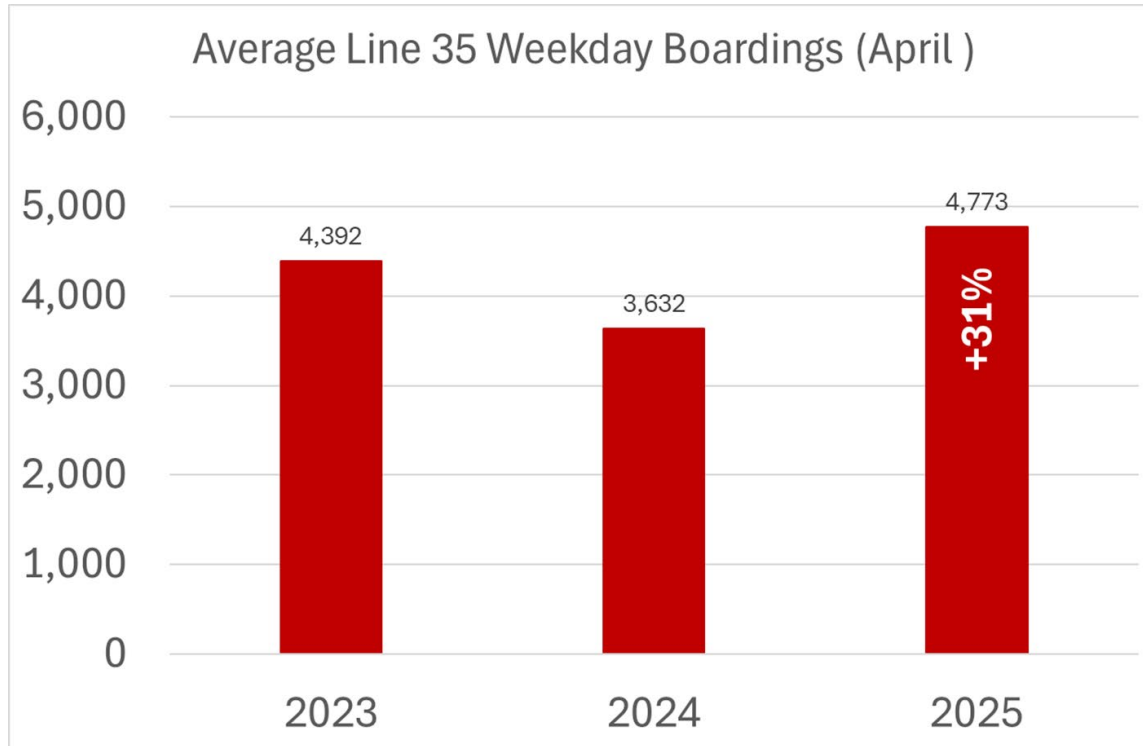
GENERAL MANAGERS REPORT

Ridership Analysis – Federal Workforce Return to In-Office



GENERAL MANAGERS REPORT

Ridership Analysis – Federal Workforce Return to In-Office



GENERAL MANAGERS REPORT

Alexandria Transit Company Strategic Plan *Next Steps*



WRAP-UP & CONSIDERATION OF ADJOURNMENT

Next ATC Board of Directors Meeting:
September – To Be Announced



Have a Great Summer!

**THE BOARD
MEETING HAS
CONCLUDED**

NEXT MEETING

**SEPTEMBER 2025
TO BE ANNOUNCED**

