



2025 DASH STOCKHOLDERS MEETING

MARCH 25, 2025



MEETING AGENDA

Call to Order

Item #1 – Chairs Welcome and Remarks

Item #2 – Slate of Directors

Consideration of Approval:

- David Kaplan
- Stephen Klejst (Retiring June 2025)
- Matt Harris
- Ajashu Thomas
- Jesse O’Connell
- Kursten Phelps
- Praveen Kathpal
- Arish Gajjar
- Arthur Wicks (City Manager Designee)
- Kendel Taylor (City Finance Designee)
- Hillary Orr (City T&ES designee)

MEETING AGENDA

Item #3 – Outside Auditor

Consideration of Approval:

By agreement with the City of Alexandria, ATC accounts are maintained by the City's Department of Finance and are audited as a part of the City's annual audit. If the City's outside auditor is also ATC's outside auditor, the ATC audit can be done without duplication of effort or cost.

It is therefore recommended that the City's outside auditor be designated ATC's outside auditor.

MEETING AGENDA

Item #4 – Other Business

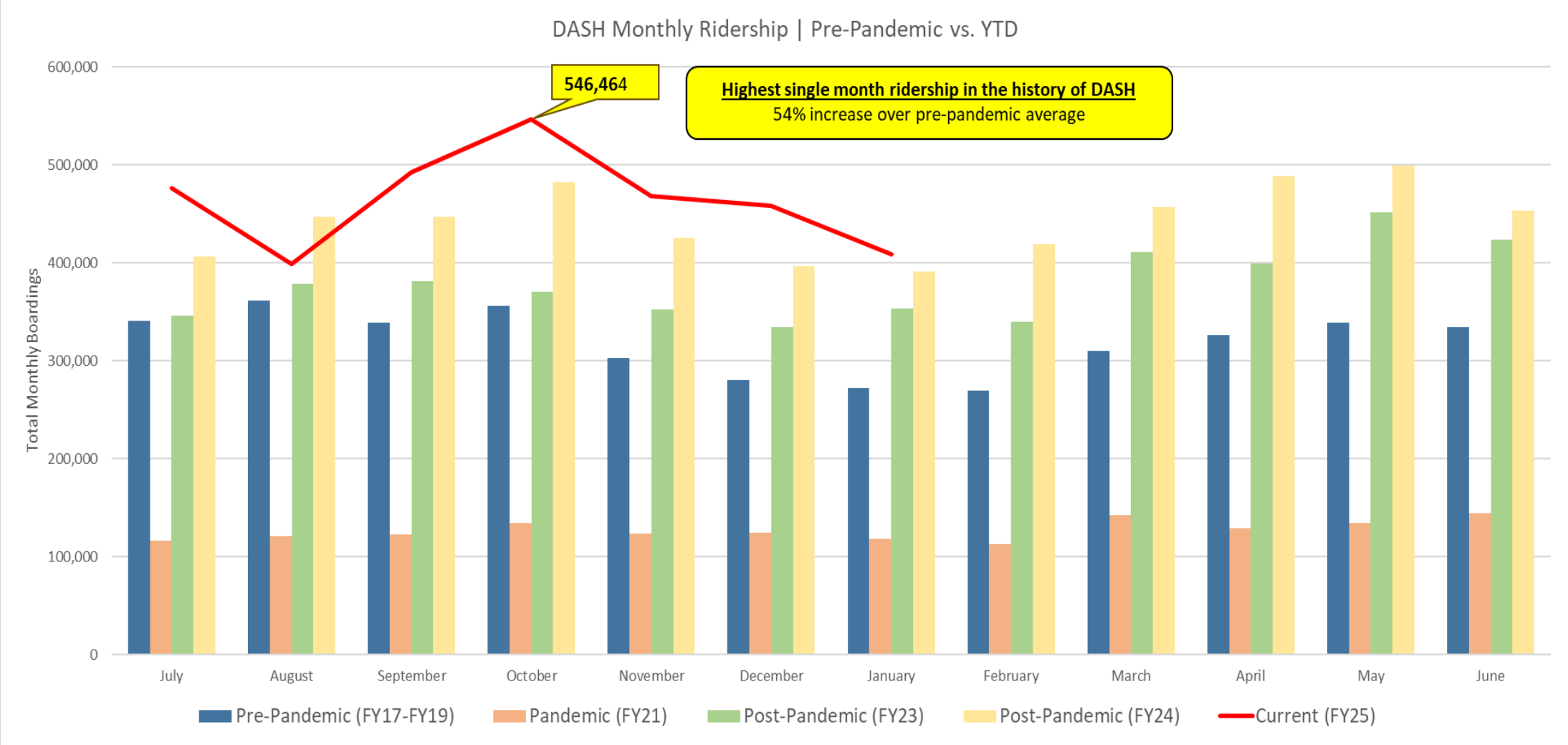
Any other business as shall be brought forth by the Stockholders.

Item #5 – Adjournment

Consideration of adjournment of the Annual Stockholders Meeting of the Alexandria Transit Company.

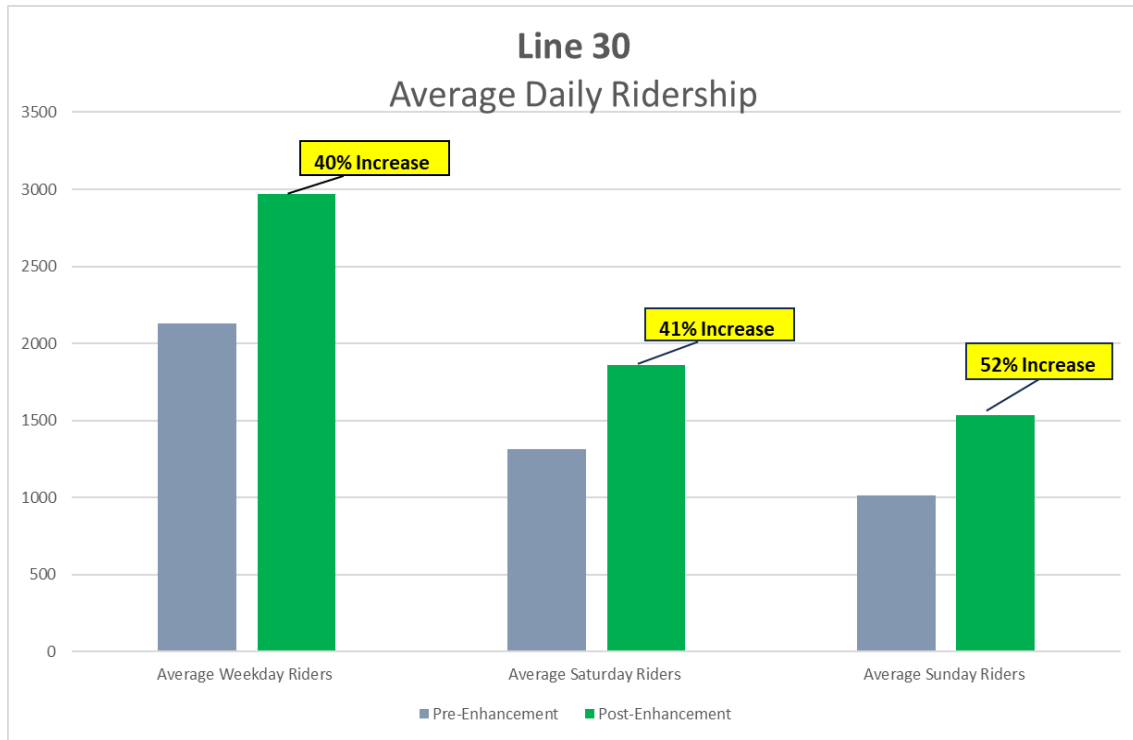
Next annual meeting: Winter 2026 (exact date TBA)

RIDERSHIP REVIEW

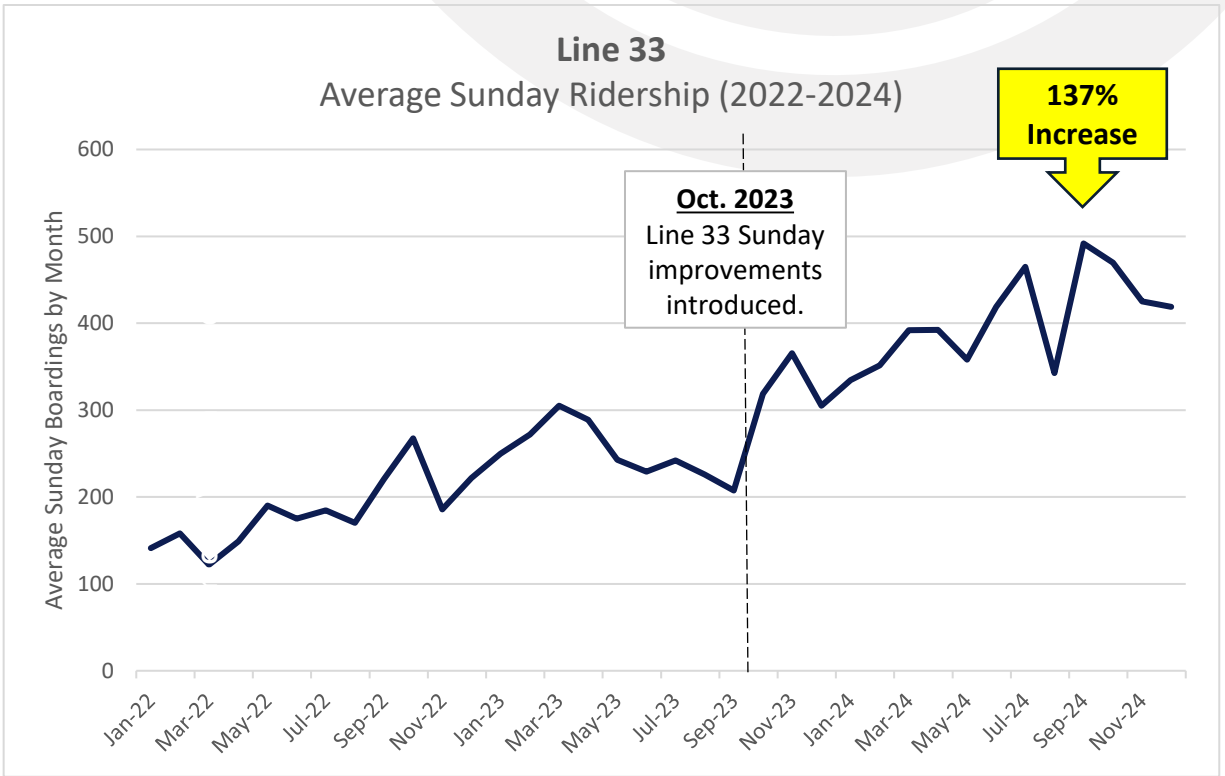


IMPACTS OF CITY INVESTMENTS

Line 30 Supplemental funding
 Weekday peak & weekend all-day service improvements (FY 23)

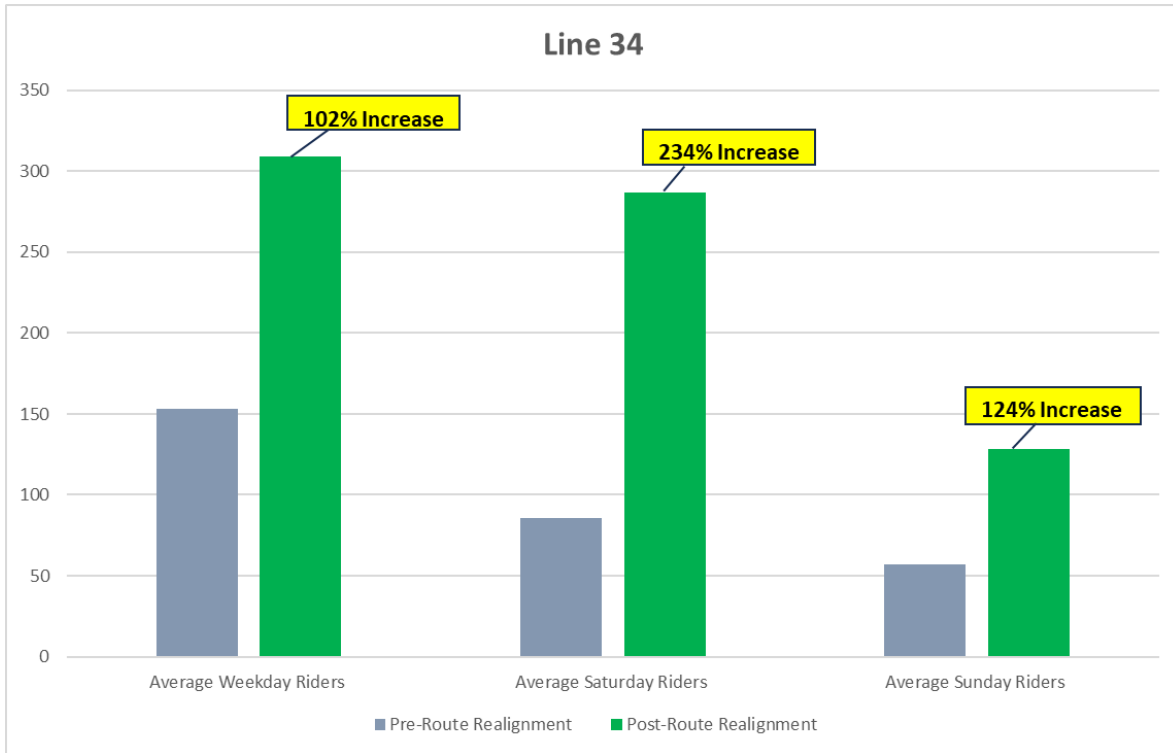


Line 33 Supplemental funding
 Sunday improvements from 60min -> 30min frequency (FY 24)

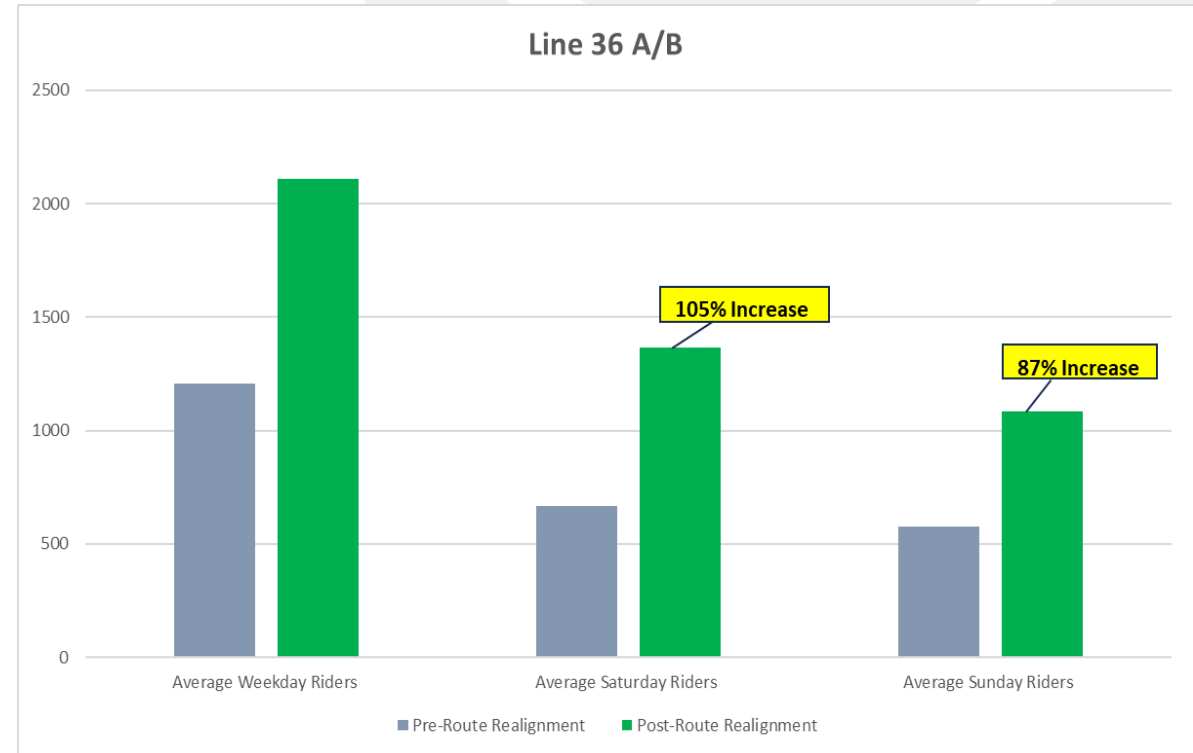


IMPACTS OF ROUTE REALIGNMENTS

Line 34 Re-aligned to N. Pitt St & Connections to PYM



Line 36 Connections to PYM



MAKING A DIFFERENCE

Moving People

5.3 million total rides in FY24, an increase of over 800,000
~3.4 million low-income passenger trips
~3.9 million minority passenger trips
~1.9 million zero-vehicle household trips

Environmental Stewardship

~3.6 million SOV trips displaced
~15,000 Tons of CO² emissions eliminated

Fiscal Benefits

DASH supports the generation of an estimated \$64m in annual tax revenue for the City
Secured over \$75m in Federal, State, and Regional Grants
DASH is 20% less expensive to run in ALX vs. MetroBus*

2024 MAJOR ACCOMPLISHMENTS

95% Customer Satisfaction Rating

Highest "On-Time" Performance of *ALL* regional bus agencies

Highest Single-Month Boarding Record in 40+ year history (546,000 riders) | October 2024



BUS STOP IMPROVEMENTS – PROGRESS

- **Bus Stop Accessibility & Amenities**
 - 32 additional stops brought up to ADA compliance
 - 63% of all stops are now ADA accessible
 - 7 benches installed
- **Real-Time Info Displays**
 - 10 Signs Added via I-395 Commuter Choice Program
- **Landmark Transit Center**
 - Temporary Relocation to Parking Garage
- **King Street Corridor Bus Stop Consolidations**
 - Started in February 2025



BUS STOP IMPROVEMENTS – FUTURE

- **New Bus Shelters:**
 - DASH/City Staff to finalize location and design plans for ~20 New Bus Shelters planned for 2027.
- **King Street Bus Improvement Plan:**
 - Continues in FY25 for better stop access and amenities in Old Town
- **DRPT TRIP Grant - Bus Stop Improvements:**
 - New Transit Center & Bus Shelters at Landmark
 - 12-15 Additional Bus Stop Improvements (ADA Pads, Benches, etc)



LOOKING AHEAD

NVTC Electric Bus Ribbon Cutting Ceremony

April 2025

Eco-City Alexandria Festival

May 2025

World Pride

June 2025

Rider Celebration

July 2025

