



DASH Board of Directors Meeting Agenda

June 11, 2025 5:30pm - 7:30pm EDT

3000 Business Center Drive, Alexandria VA 22314 (DASH Facility)

June 2025 Meeting of the Alexandria Transit Company Board of Directors

1. Welcome

5:30pm

a. Call to Order

b. Attendance

Beth Reveles

Roll call of attendance of ATC Board members.

c. Welcome and Introductions

2. Collaboration and Engagement

5:35pm

a. Public Comment

b. Chairs Report

David Kaplan

i. Ice Breaker Exercise: Favorite Alexandria Small Business David Kaplan

Instructions: What is your favorite Alexandria small business? You may interpret small business as you wish. The only rule is that the business must have at least one physical location within the City, as you will also share how to access the business via public transit. What's the closest bus or rail stop, and what bus routes or rail lines serve the business?

Optional - you may submit one or more pictures to help illustrate why your selection is a great small business. Extra credit for anyone who submits a picture of themselves using transit to get to their favorite small business. Please e-mail any pictures you want to share to Beth by Tuesday evening.

c. T&ES Report

Hillary Orr

Attached is this month's report provided by T&ES Deputy Director Hillary Orr.



[T&ES Deputy Directors Report 6.11.2025.pdf](#)

i. Draft Letter of Support for the Enhanced Mobility Grant Hillary Orr

Action: Consideration of Approval

 [DASH Board Enhanced Mobility Letter of Support.pdf](#)

d. **Other Member Reports**

3. **Regular Business**

6:20pm

a. **Consideration of Approval: Meeting Minutes**

ATC Board of Directors Meeting Minutes--May 14, 2025

 [May Board Meeting Minutes_5.14.2025.pdf](#)

b. **Review of Financials**

Edward Ryder

Financial Results Through the Month Ending March 31, 2025

Through April 2025, ATC is projecting a balanced year-end position.

Items of Note:

- **Fringe Benefits** for all departments show significant anticipated expenses in May, reflecting previously unrecognized claims against DASH's self-funded UHC insurance plan. This remains unchanged from the March financial report.
- **Maintenance Services** projections for May and June have been increased to reflect the expected repair bills for hybrid buses, as we await the allocation of funding set aside for hybrid powertrain repairs in the Capital Improvement Program (CIP).

Provisional Year-End Projections:

DASH continues to anticipate ending FY2025 with a balanced budget, subject to refinement as additional data becomes available.

 [April 2025 Financials .pdf](#)

4. **Action Items**

6:25pm

a. **Consideration of Approval: FY 2026 ATSP**

Martin Barna

Action: Consideration of Approval

 [Board Memo for FY26 ATSP Update.pdf](#)

 [FY26 ATSP Addendum FINAL_06.11.2025 w. Appendices.pdf](#)

b. **Consideration of Approval: FY 2026 Budget**

Josh Baker
Edward Ryder

FY 2026 Proposed Final Budget Summary:

The General Manager's revised FY2026 Budget was presented at the April 2025 Board Meeting, and public comment was heard at the May 2025 Board Meeting. This budget includes a

combination of \$44,094 in reductions and a \$240,000 increase to support the partial service improvements on Line 32 as added during the City Council's add/delete process.

Action: Consideration of Approval

 [Copy of Final Board Budget - June Board Meeting.pdf](#)

- c. **Consideration of Approval: Letter to DMVMoves Taskforce** Josh Baker
re: J. Carroll Foy Letter to reconsolidate the region's bus services into WMATA

Action: Discussion, Revisions, and Consideration of Approval.

 [ATC_Letter_to_DMVMoves_Task_Force.pdf](#)

- d. **Consideration of Approval: Resolution Supporting** Raymond Mui
Application for Low Emissions/No Emissions (Low/No) Grant Jesse O'Connell

Action: Consideration of Approval.

Note: Vice Chair Jesse O'Connell will lead this discussion and action item, as Chair David Kaplan will recuse from this discussion and action item.

 [Board Memo for LowNo Resolution 20250605.pdf](#)

 [ATC Board Resolution 25-06 - FTA Grant for Low No Bus and Bus Facilities_6.11.2025.pdf](#)

5. Staff Reports

6:55pm

- a. **General Managers Report** Josh Baker

- i. **Planning for Fall ATC Board/City Council Joint Worksession**

No Action: FYI

As of the time of publication, a date has not been determined for the fall City Council/ATC Board Joint Worksession. Once a date and time are determined the Board will be informed. We anticipate this event taking place at some point during the month of September.

- b. **Ridership Report**

 [Ridership Report.pdf](#)

6. Strategic Updates

7:05pm

- a. **Board Strategic Plan Updates** Josh Baker

General Manager Josh Baker will discuss plans for the fall regarding updates to the ATC Strategic Plan.

7. **Adjournment**

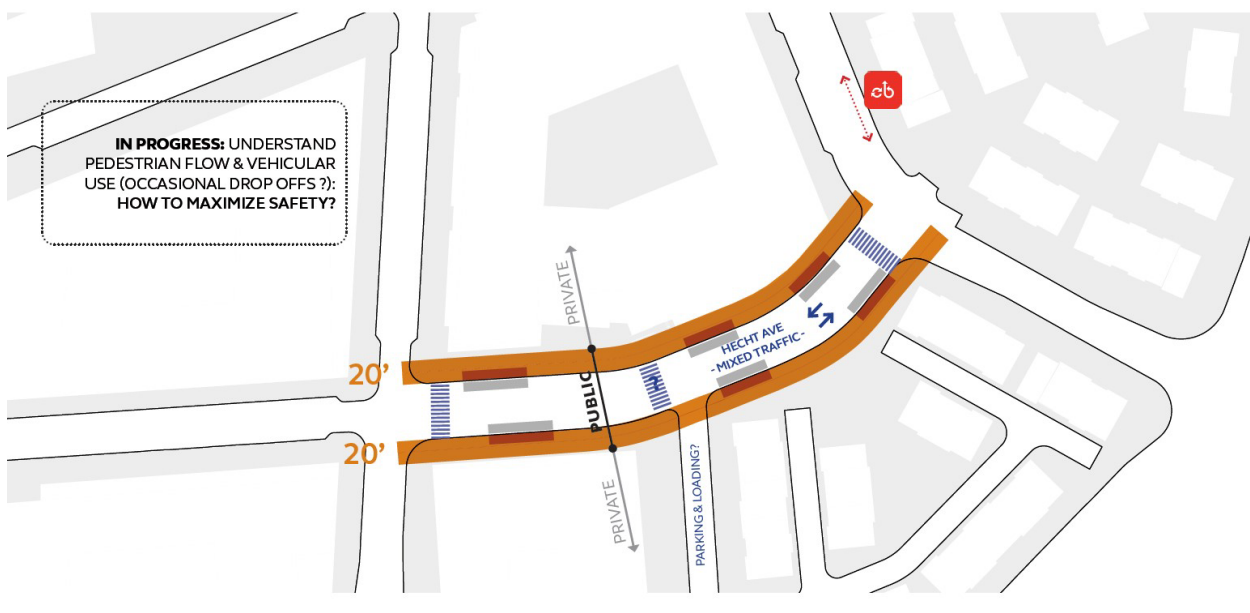
The Alexandria Transit Company Board of Directors will recess until September 2025. The next meeting is to be announced.

END
7:30pm

T&ES Deputy Director Notes
ATC Board of Directors Meeting 6.11.2025

West Alexandria Transit Center

Staff from the City and DASH have been working with the Arcadis-led consultant team to gather information, develop a stakeholder outreach strategy and to refine initial design principles in anticipation of community outreach planned to begin in early summer. Conceptual Design for the new transit center is scheduled to be completed by years end. In the interim, standard Brasco shelters are being ordered to support short-term transit center operations. City staff are working through the purchasing process with delivery estimates for interim shelters anticipated approximately 6 months from purchase date (late fall/early winter).



King Street Access and Safety Improvements Study at Alexandria City High School

City staff are working closely with DASH staff to study opportunities to improve safety and access on King Street in front of Alexandria City High School. On Tuesday, June 3rd Staff hosted an open house at Alexandria City High School to share information on the project with goals to improve the day-to-day operations and safety on King Street. The project focuses on a stretch of King Street in front of the high school and project recommendations target tactical and quick improvements that could be implemented in the summer and fall. Potential recommendations include bus stop consolidation, traffic signal adjustments, protected bike lanes and improvements in pedestrian safety. Residents were invited to drop in at the open house to review project boards and listen to a brief presentation. An online feedback form was launched and runs through July 3rd to solicit community input and staff will be presenting a project overview at the June Traffic and Parking Board.

TRIP Fare-Free Program for Metrobus

The City has been awarded grant funding to implement a fare-free Metrobus program for students in support of local mobility goals and to help nurture the next generation of transit riders. City staff will be working with WMATA and Alexandria City Public Schools to launch this program toward the end of 2025.

Envision Route 7 Kick-Off

Staff attended a kick-off meeting for the Phase 4 Envision Route 7 project to initiate a feasibility and concept design study for BRT service from West Alexandria to 7 Corners. The technical committee will meet bi-monthly over the next 12-18 months to share analysis and gather information on how best to address local needs while working to achieve a context-sensitive approach to project implementation. Route 7 has operational implications at Southern Towers and/or Marc Center.

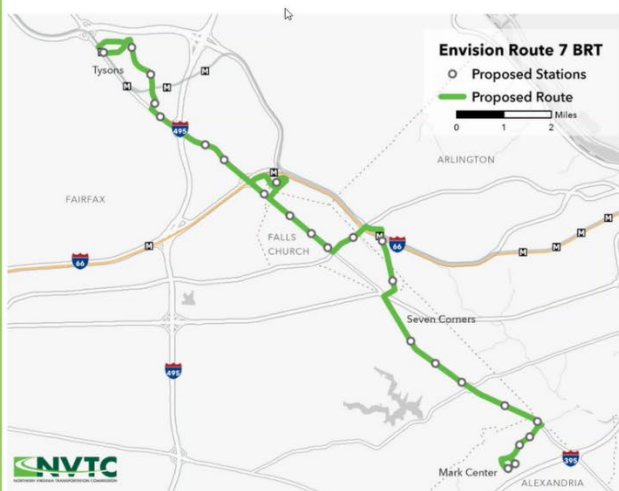
Envision Route 7 Corridor

Background:

- 14-mile project corridor in four jurisdictions with varied roadway and urban treatments
- Contains wide-ranging income and transit dependent residents
- \$518M in capital project funding that will support Route 7 BRT and improve bus operations
- Project planning has established route and mode for transit
- Roadway ownership
 - VDOT, Falls Church, Alexandria

Envision Route 7 BRT delivers:

- High-frequency, high-capacity service
- Context sensitive bus priority treatments
- Enhanced bus stops and boarding islands





Alexandria Transit Company Board of Directors
3000 Business Center Drive, Alexandria, VA 22314

Honorable Mayor Gaskins and Member of City Council
City Hall
301 King Street
Alexandria, VA 22314

June 11, 2025

Re: Recommendations to the Federal Transit Administration's Enhanced Mobility of Seniors & Individuals with Disabilities Grant Application

Dear Mayor and Members of City Council:

At its June 11, 2025, meeting, the Alexandria Transit Company Board of Directors voted to endorse the City's application for the Federal Transit Administration's Enhanced Mobility of Seniors & Individuals with Disabilities discretionary grant program. This initiative seeks federal funding to procure essential Human Services Transportation vehicles, facilitating the mobility of residents with disabilities to and from public services. Additionally, it aims to establish a shared fleet of vehicles addressing diverse transportation needs for residents with disabilities. This procurement underscores our unwavering commitment to ensuring that all residents have equitable access to city amenities.

DASH wholeheartedly supports this application and the City's alternative fuel fleet policy, which aspires to acquire and utilize the most cost-effective and lowest emission vehicles that meet operational requirements. The proposed grant will further this objective by financing the acquisition of electric wheelchair-accessible vans. These vehicles not only align with our sustainability goals but also promise reduced operational costs over their lifespan compared to traditional gasoline or diesel-powered alternatives.

Our dedication to a greener Alexandria is evident in our ongoing efforts. As part of our commitment to the City's Eco-City initiative, DASH is transitioning to a 100% zero-emissions fleet. Moreover, the City has set an ambitious target to convert the entire DASH fixed-route bus fleet to 100% zero-emissions technology by 2037, with all new bus purchases from 2027 onwards having zero tailpipe emissions.

The proposed grant application, seeking up to \$1 million for the purchase and maintenance of wheelchair-accessible electric vehicles and the necessary charging infrastructure in FY 2027 and FY 2028, is a pivotal step towards realizing our shared vision of an inclusive and sustainable transportation system.

We appreciate your continued support and leadership in advancing Alexandria's transportation initiatives.

Sincerely,

David Kaplan, Chair, Alexandria Transit Company Board of Directors

1. Welcome

A meeting of the Board of Directors of the Alexandria Transit Company was held at 5:30 pm on Wednesday, May 14, 2025, at City Hall in the Council Workroom. A recording of the meeting was made and is available upon request.

Board members present: David Kaplan, Kursten Phelps, Matt Harris, Ajashu Thomas, Praveen Kathpal, Arish Gajjar, Jesse O'Connell, Laura Gates, Hillary Orr

Board members absent: Arthur Wicks

Board members participating remotely: Steve Klejst from Austen, Texas, while on vacation.

Staff members present: Josh Baker, Martin Barna, Beth Reveles, Edward Ryder, Yvonne Jung, Camila Olivares, Kato Carter, Brent Reutter, Ryan Visci, Michael Randolph, Caleb Keller, Raymond Mui, Jordan Exantus

Other attendees: Dr. Alam E. Hammad

a. Call to Order

Chair David Kaplan welcomed everyone and called the meeting to order at 5:38pm. A quorum was reached at that time. Praveen Kathpal arrived at 5:43 pm, and Jesse O'Connell arrived at 5:50 pm.

b. Attendance

Roll call attendance of ATC Board members.

2. Public Hearing: FY 2026 Budget

The Board of Directors heard comments from the public regarding the FY 2026 proposed budget.

Chair Kaplan announced the public hearing on the proposed FY 2026 budget. He stated that Public Comment would be combined with the Public Hearing portion of the meeting.

Dr. Alam Hammad stated that he has lived in the City of Alexandria for the past 42 years and has recently become a DASH rider. He commended the bus operators for their politeness and ability to maneuver through the narrow streets of Old Town. He also noted that occasionally he is the only rider on the bus.

As there were no further speakers, Mr. Kaplan closed public comment at 5:46 pm.

3. Collaboration and Engagement

a. Chairs Report

Chair Kaplan welcomed the newest Board member, Laura Gates. Ms. Gates introduced herself and provided a brief background on her work history with the City.

Mr. Kaplan stated that the Mayor had recognized DASH staff for their efforts in shaping the FY26 budget.

i. ATC Officer Candidates

As the nominating committee, Hillary Orr and Arish Gajjar, presented the slate of officers for consideration of approval. The slate was provided to the Board in advance of the meeting.

The Chair called for a motion to adopt the slate of officers. Matt Harris moved to adopt the slate, and Kursten Phelps seconded the motion. There was no further discussion, and the motion carried.

b. T&ES Report

Transportation Deputy Director Hillary Orr answered any questions the Board had regarding her written report which was shared with the Board in advance of the meeting.

c. Other Member Reports

Praveen Kathpal stated that he attended the Alexandria Eco-City festival and that DASH was well represented.

Ajashu Thomas noted that she was also at the festival and appreciated DASH's presence along with the DASH merchandise that was available for sale.

4. Regular Business

a. Consideration of Approval: Meeting Minutes

Chair Kaplan called for a motion to approve the April meeting minutes and asked if there were any corrections, revisions, or amendments. A motion was made by Matt Harris and seconded by Arish Gajjar to approve the minutes. There was no further discussion, and the motion carried. Laura Gates abstained from the vote.

b. Review of Financials

CFO Edward Ryder was available to answer questions from the Board regarding the financial report, which was provided to the Board in advance of the meeting.

5. Action Items

None

6. Staff Reports

a. General Managers Report

As requested at the April ATC Board Meeting, a comparison between the originally proposed GM's Budget and the Revised GM's Budget was provided.

i. NVTC Commuter Choice Outreach

A summary of outreach efforts and outcomes for the NVTC Commuter Choice Program was provided to the Board in advance of the meeting.

b. Ridership Report

Director of Planning & Scheduling Martin Barna reviewed the report, which was shared with the Board in advance of the meeting.

c. Approved FY 2026-2032 Six Year Improvement Plan (SYIP) Projects

A summary of the Virginia DRPT Six-Year Improvement Plan (SYIP) was provided to the Board in advance of the meeting. Mr. Barna provided a brief review of the projects.

d. FY 2026 ATSP Outreach Summary

A summary of outreach related to the ATSP was provided to Board in advance of the meeting. Director of Marketing & Public Engagement Camila Olivares provided a brief report of her team's outreach efforts and answered any questions.

e. Staff Presentation: Departmental Highlights & Strategic Update

i. Training Department

Brent Reutter, Director of Training, gave a presentation on his department.

7. Executive Session

Consideration of Convening an Executive Session for the Purpose of Discussing Legal and Personnel Matters, pursuant to Section 2.2-3711 (A1) of the Code of Virginia.

A motion was offered by Matt Harris and seconded by Jesse O'Connell to enter Executive Session pursuant to Section 2.2-3711 (A1) of the Code of Virginia. A vote was called, and the motion was approved unanimously.

At the conclusion of the Executive Session, a motion was offered by Matt Harris and seconded by Kursten Phelps to reconvene the public meeting. A vote was called, and the motion was approved unanimously.

A motion was offered by Matt Harris and seconded by Ajashu Thomas to certify what was discussed during the Executive Session was pursuant to Section 2.2-3711 (A1) of the Code of Virginia. A vote was called, and the motion was approved unanimously.

A motion was offered by Jesse O'Connell and seconded by Arish Gajjar to approve the recommendations and decisions discussed during the Executive Session. A vote was called, and the motion was approved unanimously.

8. Adjournment

Next Meeting: June 11, 2025 at the DASH facility

A final motion to adjourn the meeting was made by Jesse O'Connell and seconded by Ajashu Thomas. A vote was called, and the motion was approved unanimously.

ALEXANDRIA TRANSIT COMPANY
Balance Sheet as of April 30, 2025

ASSETS

Cash - City of Alexandria Pooled	\$ (1,101,124)
Cash - Payroll Account	150,075
Due from Other Governments	-
Receivables	-
Prepaid Expenditures	125,419
Parts and Supplies Inventory	1,093,359
Capital Assets	73,244,179
Less: Accumulated Depreciation	(41,314,492)
TOTAL ASSETS	\$ 32,197,416

LIABILITIES

Accounts Payable	\$ 367,657
Payroll Liabilities	43,315
Accrued Vacation	1,407,000
Deferred Revenue	-
Total Liabilities	\$ 1,817,972

NET POSITION

Net Investment in Capital Assets	\$ 31,929,687
Unrestricted	(1,550,243)
Total Net Position	\$ 30,379,444
TOTAL LIABILITIES AND NET POSITION	\$ 32,197,416

This statement is unaudited and prepared for the sole use of management and the Board of Directors of ATC.

ALEXANDRIA TRANSIT COMPANY
Summary Income Statement for the Month Ending April 2025

	Actual YTD	Budget YTD	Variance	FY2025 Annual		
				FY2025 Year End	Budget	Variance
REVENUES:						
Passenger Revenue	-	-	-	-	-	-
Charter Revenue	76,834	108,333	(31,499)	88,500	130,000	(41,500)
Advertising Revenue	20,143	115,275	(95,132)	91,897	153,700	(61,803)
DASH Merchandise Sales	4,211	-	4,211	4,723	-	4,723
Miscellaneous Revenue	63,927	50,000	13,927	73,927	60,000	13,927
Total Operating Revenue	165,115	273,608	(108,493)	259,048	343,700	(84,653)
City Contribution - King Street Trolley	1,300,484	1,300,485	(1)	1,560,581	1,560,582	(1)
City Contribution - Regular Subsidy	27,394,101	27,394,101	0	32,872,921	32,872,921	0
Total Revenue	28,859,700	28,968,194	(108,494)	34,692,550	34,777,203	(84,653)
EXPENDITURES:						
Operations	15,158,216	16,270,839	1,112,623	19,316,913	19,326,299	9,386
Maintenance	6,005,308	6,804,728	799,420	7,935,178	8,112,524	177,346
Administration	5,713,708	5,981,084	267,376	7,187,445	7,148,380	(39,065)
Capital Outlay	110,597	138,376	27,778	246,323	190,000	(56,323)
Total Expenditures	26,987,829	29,195,026	2,207,197	34,685,859	34,777,203	91,344
Net Surplus (Deficit)	1,871,871	(226,832)	2,098,702	6,690	-	6,690

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ALEXANDRIA TRANSIT COMPANY									
Summary Income Statement for the Month Ending April 2025									
Budget vs Actual									
Description	Apr Actuals	Apr Budget	Variance	YTD Actuals	YTD Forecast	Variance	FY25 Year End Actuals	FY 25 Budget	Variance
REVENUE									
Passenger Revenue	-	-	-	-	-	-	-	-	-
Other Charter Revenue	34,314	10,833	23,481	76,834	108,333	(31,499)	88,500	130,000	(41,500)
Advertising Revenue	-	38,425	(38,425)	20,143	115,275	(95,132)	91,897	153,700	(61,803)
DASH Merchandise Sales	-	-	-	4,211	-	4,211	4,723	-	4,723
Miscellaneous Revenue	-	5,000	(5,000)	63,927	50,000	13,927	73,927	60,000	13,927
TOTAL OPERATING REVENUE	34,314	54,258	(19,944)	165,115	273,608	(108,493)	259,048	343,700	(84,653)
City Contribution - Regular Subsidy	2,739,411	2,739,410	1	27,394,101	27,394,101	0	32,872,921	32,872,921	0
City Contribution - King Street Trolley	130,043	130,049	(6)	1,300,484	1,300,485	(1)	1,560,581	1,560,582	(1)
TOTAL REVENUE	2,903,768	2,923,717	(19,949)	28,859,700	28,968,194	(108,494)	34,692,550	34,777,203	(84,653)
OPERATING EXPENDITURES									
OPERATIONS									
Wages - O	1,064,609	1,002,722	(61,886)	10,740,199	10,997,290	257,091	13,342,643	13,079,400	(263,243)
Overtime - O	133,353	103,194	(30,160)	1,111,414	1,134,012	22,598	1,415,401	1,340,399	(75,002)
Fringe Benefits - O	133,906	197,954	64,048	1,491,749	2,177,492	685,743	2,312,447	2,573,400	260,953
Payroll Taxes - O	92,212	82,770	(9,442)	797,664	908,110	110,446	968,954	1,079,400	110,446
Retirement Contributions - O	92,762	86,400	(6,362)	938,280	949,768	11,488	1,170,794	1,128,700	(42,094)
Total Operations Personnel	1,516,841	1,473,039	(43,802)	15,079,306	16,166,672	1,087,366	19,210,239	19,201,299	(8,940)
Operating Materials and Supplies	1,404	3,246	1,842	25,528	32,458	6,930	38,950	38,950	-
Operator Training	2,325	3,208	883	20,997	32,083	11,086	27,414	38,500	11,086
Training and Travel - O	8,585	3,963	(4,622)	32,385	39,625	7,240	40,310	47,550	7,240
TOTAL OPERATIONS EXPENDITURES	1,529,154	1,483,456	(45,699)	15,158,216	16,270,839	1,112,623	19,316,913	19,326,299	9,386
MAINTENANCE									
Wages - M	209,533	236,762	27,228	2,125,931	2,563,878	437,948	2,768,812	3,038,956	270,144
Overtime - M	7,148	10,149	3,001	83,277	109,547	26,269	108,301	129,844	21,543
Fringe Benefits - M	7,899	39,054	31,154	70,273	429,592	359,319	269,601	507,700	238,099
Payroll Taxes - M	16,599	18,552	1,953	167,539	200,879	33,340	217,632	238,100	20,468
Retirement Contributions - M	15,489	19,399	3,910	151,471	209,978	58,507	204,904	248,900	43,996
Total Maintenance Personnel	256,668	323,915	67,247	2,598,491	3,513,875	915,383	3,569,249	4,163,500	594,251
Fuel & Lubricants	151,482	183,885	32,403	1,528,155	1,838,853	310,698	1,903,048	2,206,624	303,576
Repair Parts & Supplies	116,605	119,458	2,854	1,318,285	1,194,583	(123,702)	1,690,063	1,433,500	(256,563)
Maintenance Services	112,097	24,075	(88,022)	547,612	240,750	(306,862)	756,720	288,900	(467,820)
Training and Travel - M	644	1,667	1,023	12,765	16,667	3,902	16,098	20,000	3,902
TOTAL MAINTENANCE EXPENDITURES	637,495	653,000	15,505	6,005,308	6,804,728	799,420	7,935,178	8,112,524	177,346
ADMINISTRATION									
Wages - A	225,639	221,702	(3,937)	2,109,577	2,328,929	219,352	2,697,560	2,774,700	77,140
Fringe Benefits - A	19,137	30,924	11,788	185,478	309,242	123,764	363,474	371,090	7,616
Payroll Taxes - A	16,667	16,958	291	155,894	178,306	22,412	186,834	212,400	25,566
Retirement Contributions - A	25,527	17,736	(7,791)	165,566	186,314	20,749	212,604	222,400	9,796
Facilities Maintenance (Personnel)	24,834	36,466	11,632	363,538	395,468	31,930	453,798	468,400	14,602
Total Administrative Personnel	311,803	323,787	11,984	2,980,052	3,398,259	418,207	3,914,271	4,048,990	134,719
Facilities Maintenance (Non-Personnel)	29,681	22,583	(7,097)	266,154	225,833	(40,320)	337,230	271,000	(66,230)
Insurance	176,454	78,656	(97,799)	871,543	786,557	(84,986)	913,014	943,868	30,854
Professional Services	59,578	83,525	23,947	952,358	835,250	(117,108)	1,155,977	1,002,300	(153,677)
Utilities	33,324	37,074	3,750	302,228	370,741	68,512	382,724	444,889	62,165
Telecommunications	9,134	9,667	533	94,608	96,667	2,059	113,941	116,000	2,059
Printing & Advertising	3,160	5,458	2,298	31,930	54,583	22,653	54,295	65,500	11,205
Training, Travel, Events	9,617	4,721	(4,896)	42,749	47,208	4,459	52,191	56,650	4,459
Office Equipment and Supplies	10,617	10,533	(84)	93,631	105,333	11,702	114,698	126,400	11,702
Employee Recognition	4,304	2,899	(1,405)	41,410	28,986	(12,424)	47,207	34,783	(12,424)
Dues and Subscriptions	1,142	1,917	775	12,751	19,167	6,416	16,584	23,000	6,416
Grant Local Match	-	1,250	1,250	24,294	12,500	(11,794)	85,313	15,000	(70,313)
TOTAL ADMIN EXPENDITURES	648,815	582,070	(66,745)	5,713,708	5,981,084	267,376	7,187,445	7,148,380	(39,065)
CAPITAL OUTLAYS (non-CIP)									
Computer and Office Equipment	19,190	-	(19,190)	23,682	-	(23,682)	43,838	-	(43,838)
Maintenance Equipment	-	-	-	56,323	56,323	-	72,485	60,000	(12,485)
Other Equipment Investments	-	-	-	30,592	82,053	51,461	130,000	130,000	-
TOTAL CAPITAL OUTLAYS (non-CIP)	19,190	-	(19,190)	110,597	138,376	27,778	246,323	190,000	(56,323)
TOTAL OPERATING EXPENDITURES	2,834,655	2,718,525	(116,130)	26,987,829	29,195,026	2,207,197	34,685,859	34,777,203	91,344
NET SURPLUS (DEFICIT)	69,113	205,192	(136,078)	1,871,871	(226,832)	2,098,702	6,690	-	6,690

ALEXANDRIA TRANSIT COMPANY															
Summary Income Statement for the Month Ending April 2025															
*Without Application of I-395 Reimbursements															
Description	Jul	Aug*	Sep	Oct	Nov	Dec	Jan*	Feb	Mar	Apr	May	Jun	FY 25 Projected	FY25 Budget	Variance
REVENUE															
Passenger Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Charter Revenue	2,882	-	12,807	504	5,216	(13,617)	17,074	630	17,024	34,314	5,833	5,833	88,500	130,000	(41,500)
Advertising Revenue	-	1,727	18,416	-	-	-	-	-	-	-	46,755	25,000	91,897	153,700	(61,803)
DASH Merchandise Sales	-	-	-	406	3,567	239	-	-	-	-	512	-	4,723	-	4,723
Miscellaneous Revenue	-	26,313	3	5,623	11,369	2,742	5,218	959	11,700	-	5,000	5,000	73,927	60,000	13,927
TOTAL OPERATING REVENUE	2,882	28,040	31,226	6,534	20,152	(10,637)	22,291	1,590	28,724	34,314	58,100	35,833	259,048	343,700	(84,653)
City Contribution - Regular Subsidy	2,739,410	2,739,410	2,739,410	2,739,410	-	5,478,820	2,739,410	2,739,410	2,739,410	2,739,411	2,739,410	2,739,410	32,872,921	32,872,921	0
City Contribution - King Street Trolley	130,049	130,049	130,049	130,049	-	260,098	130,049	130,049	130,049	130,043	130,049	130,049	1,560,581	1,560,582	(1)
TOTAL REVENUE	2,872,341	2,897,499	2,900,685	2,875,993	20,152	5,728,281	2,891,750	2,871,049	2,898,183	2,903,768	2,927,558	2,905,292	34,692,550	34,777,203	(84,653)
OPERATING EXPENDITURES															
OPERATIONS															
Wages - O	659,294	1,864,810	1,278,227	1,341,838	1,252,468	1,286,669	2,078,305	1,419,930	1,308,323	1,388,809	1,003,430	1,599,015	16,481,118	13,079,400	(3,401,718)
Overtime - O	52,984	171,388	124,249	148,689	138,250	146,967	211,716	136,293	139,341	166,975	109,383	194,604	1,740,840	1,340,399	(400,441)
Fringe Benefits - O	202,834	162,361	196,327	181,127	166,457	320,556	202,995	190,686	159,711	182,662	622,581	198,117	2,786,415	2,573,400	(213,015)
Payroll Taxes - O	53,571	152,705	105,373	1	104,270	107,668	170,981	117,347	108,831	117,013	82,823	88,467	1,209,049	1,079,400	(129,649)
Retirement Contributions - O	56,214	160,020	110,084	117,427	107,486	113,375	177,763	118,502	109,789	118,698	89,025	143,490	1,421,872	1,128,700	(293,172)
Total Operations Personnel	1,024,897	2,511,285	1,814,260	1,789,081	1,768,931	1,975,235	2,841,760	1,982,759	1,825,996	1,974,156	1,907,241	2,223,682	23,639,294	19,201,299	(4,437,995)
Operating Materials and Supplies	2,095	1,954	1,771	3,658	175	1,415	2,017	4,583	6,457	1,404	3,246	10,176	38,950	38,950	-
Operator Training	2,658	2,855	1,484	2,201	945	2,465	2,210	2,325	1,530	2,325	3,208	3,208	27,414	38,500	11,086
Training and Travel - O	1,702	(2,508)	409	4,239	2,655	1,612	1,958	3,306	10,426	8,585	3,963	-	40,310	47,550	7,240
TOTAL OPERATIONS EXPENDITURES	1,031,352	2,513,586	1,817,923	1,799,180	1,772,707	1,980,727	2,847,945	1,992,973	1,844,409	1,986,469	1,917,658	2,241,039	23,745,968	19,326,299	(4,419,669)
MAINTENANCE															
Wages - M	98,858	288,618	186,819	193,195	192,198	195,461	325,734	228,636	206,879	209,533	265,899	376,962	2,768,812	3,038,956	270,144
Overtime - M	3,010	14,887	10,963	10,552	8,803	6,722	9,048	7,219	4,926	7,148	10,149	14,875	108,301	129,844	21,543
Fringe Benefits - M	8,676	3,727	8,838	11,005	3,577	8,994	6,524	8,351	2,682	7,899	186,398	12,930	263,601	507,700	238,099
Payroll Taxes - M	7,642	22,795	14,851	15,322	15,132	16,160	25,242	17,815	15,982	16,599	20,704	29,389	217,632	238,100	20,468
Retirement Contributions - M	7,053	21,477	14,359	14,282	13,123	14,155	21,377	14,481	15,676	15,489	22,084	31,349	204,904	248,900	43,996
Total Maintenance Personnel	125,240	351,504	235,831	244,355	232,832	241,492	387,924	276,501	246,145	256,668	505,233	465,525	3,569,249	4,163,500	594,251
Fuel & Lubricants	193,101	167,889	120,438	165,783	164,030	134,198	149,711	135,822	145,700	151,482	187,447	187,447	1,903,048	2,206,624	303,576
Repair Parts & Supplies	105,323	135,753	102,018	158,596	129,180	165,586	166,193	138,965	100,067	116,605	185,889	185,889	1,690,063	1,433,500	(256,563)
Maintenance Services	21,446	10,831	59,361	13,593	79,633	19,532	144,546	47,042	39,530	112,097	85,804	123,304	756,720	288,900	(467,820)
Training and Travel - M	1,100	1,251	3,211	1,769	180	639	1,955	405	1,610	644	1,667	1,667	16,098	20,000	3,902
TOTAL MAINTENANCE EXPENDITURES	446,211	667,228	520,859	584,096	605,856	561,448	850,329	598,735	533,052	637,495	966,039	963,831	7,935,178	8,112,524	177,346
ADMINISTRATION															
Wages - A	86,101	252,550	165,469	167,045	194,033	199,380	281,290	322,933	215,138	225,639	240,761	347,222	2,697,560	2,774,700	77,140
Fringe Benefits - A	20,915	20,570	22,980	18,254	11,734	21,136	18,182	18,072	14,498	19,137	156,434	21,562	363,474	371,090	7,616
Payroll Taxes - A	6,127	18,870	12,375	12,441	14,110	13,505	21,276	24,407	16,115	18,667	15,470	15,470	186,834	212,400	25,566
Retirement Contributions - A	7,039	19,084	12,291	13,094	15,313	14,762	22,006	20,575	15,875	25,527	19,261	27,778	212,604	222,400	9,796
Facilities Maintenance (Personnel)	21,625	53,778	34,265	33,154	30,009	52,989	37,854	49,381	25,648	24,834	53,795	36,466	453,798	468,400	14,602
Total Administrative Personnel	141,807	364,852	247,380	243,989	265,199	301,772	380,608	435,367	287,274	311,803	485,721	448,498	3,914,271	4,048,990	134,719
Facilities Maintenance (Non-Personnel)	15,863	22,779	60,054	34,224	51,335	(15,492)	26,546	13,186	27,978	29,681	35,538	35,538	337,230	271,000	(66,230)
Insurance	78,912	72,728	72,728	70,920	116,882	70,920	176,454	(37,184)	72,728	176,454	(37,184)	78,656	913,014	943,868	30,854
Professional Services	83,205	144,229	105,622	145,144	75,111	101,690	76,105	81,183	80,492	59,578	89,260	114,359	1,155,977	1,002,300	(153,677)
Utilities	29,824	7,600	8,290	42,188	26,698	27,211	44,090	41,671	41,333	33,324	40,248	40,248	382,724	444,889	62,165
Telecommunications	6,465	9,718	9,518	9,467	6,170	9,573	9,770	15,176	9,616	9,134	9,667	9,667	113,941	116,000	2,059
Printing & Advertising	479	957	3,810	8,775	10,519	472	155	3,188	416	3,160	6,695	15,670	54,295	65,500	11,205
Training, Travel, Events	1,109	13,218	1,045	3,286	723	3,485	8,414	(1,382)	3,234	9,617	4,721	4,721	52,191	56,650	4,459
Office Equipment and Supplies	9,062	3,861	11,367	4,378	12,979	5,046	12,083	9,832	14,405	10,617	10,533	10,533	114,698	126,400	11,702
Employee Recognition	973	(3,725)	7,722	7,839	1,009	8,949	135	5,660	8,544	4,304	2,899	2,899	47,207	34,783	(12,424)
Dues and Subscriptions	(3,378)	1,078	4,019	731	1,064	(1,832)	2,046	6,976	904	1,142	1,917	1,917	16,584	23,000	6,416
Grant Local Match	-	-	-	2,295	20,000	272	1,727	-	-	-	59,769	1,250	85,313	15,000	(70,313)
TOTAL ADMIN EXPENDITURES	364,322	637,295	531,555	573,238	587,689	512,064	738,135	573,673	546,922	648,815	709,783	763,955	7,187,445	7,148,380	(39,065)
CAPITAL OUTLAYS (non-CIP)															
Computer and Office Equipment	-	-	4,492	-	-	-	-	-	-	19,190	3,430	16,725	43,838	-	(43,838)
Maintenance Equipment	-	-	-	-	-	56,323	-	-	-	-	-	16,162	72,485	60,000	(12,485)
Other Equipment Investments	-	69	-	-	-	13,798	-	-	16,725	-	61,998	37,410	130,000	130,000	-
TOTAL CAPITAL OUTLAYS (non-CIP)	-	69	4,492	-	-	70,121	-	-	16,725	19,190	65,428	70,298	246,323	190,000	(56,323)
TOTAL OPERATING EXPENDITURES	1,841,885	3,818,177	2,874,828	2,956,514	2,966,252	3,124,360	4,436,409	3,165,382	2,941,108	3,291,970	3,658,907	4,039,122	39,114,914	34,777,203	(4,337,711)
NET SURPLUS/(DEFICIT)	1,030,457	(920,678)	25,857	(80,521)	(2,946,100)	2,603,921	(1,544,659)	(294,333)	(42,925)	(388,202)	(731,349)	(1,133,831)	(4,422,365)	-	(4,422,365)



MEMORANDUM

DATE: June 6, 2025
TO: ATC Board of Directors
FROM: Martin Barna, Director of Planning & Scheduling
SUBJECT: FY 2026 ATSP Updates & Service Improvements

Item Summary:

This memorandum summarizes the major revisions for the final FY 2026 Alexandria Transit Strategic Plan (TSP) Update Addendum, as well as the service improvements that will be implemented in FY 2026 if the ATSP Update Addendum is approved as proposed.

Board Action Requested:

The ATC Board of Directors is asked to consider approval of the final FY 2026 Alexandria Transit Strategic Plan (ATSP) Update Addendum as proposed by staff.

Discussion:

The following revisions have been made to the Final FY 2026 ATSP Update Addendum based on public input, Board feedback, and final FY 2026 budget and grant funding levels:

- **Line 32 Supplemental.** Alexandria City Council included a supplemental request for \$240,000 in additional funds for partial Line 32 improvements in the final FY 2026 city budget. This funding will enable DASH to enhance weekday service on Line 32 for the western half of the route, between Landmark Transit Center and Van Dorn Metro.
- **FY26-FY27 NVTC Commuter Choice Award.** The DASH Line 35 and 36A/B service enhancement projects have been recommended for continued funding by NVTC.
- **Line 34 Arlandria Extension.** As a result of the DASH Arlandria Service Evaluation, staff have recommended a future extension of Line 34 from Potomac Yard to Arlandria. Based on board feedback, the final FY 2026 ATSP Update will include additional information about the timeline, community outreach, approval process and additional steps that will be necessary to implement this route extension.
- **FY 2026 – FY 2031 VDOT Six-Year Improvement Program (SYIP).** DASH has been awarded state grant funding for several different projects, including the DASH

Facility Deck Replacement Project (up to \$4.7 million), the DASH Digital Mirrors Pilot (\$75,000), and the DASH Maintenance Apprenticeship Program (\$87,000).

- **2030 Alexandra Transit Vision (ATV) Plan.** Based on Board feedback, staff is recommending that the 2030 ATV Plan map should be updated as part of the next ATSP Update for FY 2027. The revised map would reflect changes to the DASH Network since the approval of the ATV Plan in 2019, including the WMATA Better Bus Network, West End Transitway, and Line 34 Extension to Arlandria.

2026 Service Improvements

Based on the final recommendations from the FY 2026 ATSP Update Addendum and the funding levels identified in the FY 2026 DASH “Current Services” Budget, DASH will implement the following service and reliability improvements on August 24, 2025:

- **Line 30/31** – weekday and weekend schedule adjustments for improved reliability and more consistent Old Town Circulator service during off-peak periods.
- **Line 32** – weekday midday and evening service will be improved from every 60 minutes to every 30 minutes from Landmark Transit Center to Van Dorn Metro. No improvements will be made for the route segment along Eisenhower Avenue between Van Dorn Metro and King Street Metro. Schedule adjustments for improved service reliability on weekdays and weekends per the FY 2026 City Council Supplemental.
- **Line 34** – weekday (off-peak) and weekend schedule adjustments for improved reliability and more consistent layovers for operators. Schedule efficiency improvements on Sundays resulting from these reliability improvements will enable DASH to run one additional trip per hour in both directions on Sundays as recommended in the FY 2026 ATSP Update.
- **Line 35** – weekday peak service will be improved to run every 8-10 minutes in the peak direction (FY26-27 NVTC Commuter Choice Program); additional schedule adjustments will be made during weekday evenings to improve capacity and reliability.
- **Line 36A/B** – weekend schedule adjustments for improved reliability.

DASH is also planning to implement a series of service improvements, with a focus on weekday peak reliability, in February 2026. These improvements may be subject to change depending on fleet availability. These routes planned for improvement during this service change are likely to include Lines 30, 31, 34, 36 and 103 based on staff analyses of reliability.



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Alexandria Transit Company

Fiscal Year 2026 General Manager's Final Budget
Contingent Upon ATC Board Approval

Revenue	FY26 Final Proposed Budget	FY26 Current Services Budget	FY25 Final Budget	FY26 Final vs FY26 Current Services	FY26 vs FY25
REVENUE					
City Contribution - DASH	36,869,417	36,673,511	34,433,503	195,906	2,435,914
Charters	175,000	175,000	130,000	-	45,000
Advertising	160,000	160,000	153,700	-	6,300
Miscellaneous Revenue	60,000	60,000	60,000	-	-
TOTAL REVENUE	\$ 37,264,417	\$ 37,068,511	\$ 34,777,203	\$ 195,906	\$ 2,291,308
EXPENSES					
Administration	FY26 Final Proposed Budget	FY26 Current Services Budget	FY25 Final Budget	FY26 Final vs FY26 Current Services	FY26 vs FY25
Wages	3,033,300	2,984,600	2,774,700	48,700	258,600
Fringe Benefits	321,890	389,590	371,090	(67,700)	(49,200)
Payroll Taxes	231,800	228,500	212,400	3,300	19,400
Retirement Costs	243,000	239,100	222,400	3,900	20,600
Facilities Maintenance (Personnel)	508,700	514,800	468,400	(6,100)	40,300
Facilities Maintenance (Non-Personnel)	287,000	287,000	271,000	-	16,000
Insurance	895,635	891,200	943,868	4,435	(48,233)
Professional Services	975,700	995,700	1,002,300	(20,000)	(26,600)
Utilities	471,094	471,094	444,889	-	26,205
Telecommunications	116,000	116,000	116,000	-	-
Printing & Advertising	50,500	65,500	65,500	(15,000)	(15,000)
Training, Travel, Events	62,150	62,150	56,650	-	5,500
Office Equipment & Supplies	126,400	126,400	126,400	-	-
Employee Recognition	59,483	34,783	34,783	24,700	24,700
Dues and Subscriptions	24,500	24,500	23,000	-	1,500
Grant Local Match (DRPT Grants)	15,000	15,000	15,000	-	-
Total Administration Expenses	\$ 7,422,152	\$ 7,445,917	\$ 7,148,380	(23,765)	297,537
Maintenance	FY26 Final Proposed Budget	FY26 Current Services Budget	FY25 Final Budget	FY26 Final vs FY26 Current Services	FY26 vs FY25
Wages	3,733,700	3,515,000	3,168,800	218,700	564,900
Fringe Benefits	391,800	582,300	507,700	(190,500)	(115,900)
Payroll Taxes	281,500	264,900	238,100	16,600	43,400
Retirement Costs	294,400	277,000	248,900	17,400	45,500
Fuel and Lubricants	2,291,938	2,286,394	2,206,624	5,544	85,314
Repair Parts & Supplies	1,656,586	1,609,700	1,433,500	46,886	223,086
Maintenance Services	341,100	341,100	288,900	-	52,200
Training and Travel	20,000	20,000	20,000	-	-
Total Maintenance Expenses	\$ 9,011,024	\$ 8,896,394	\$ 8,112,524	114,630	783,870
Operations	FY26 Final Proposed Budget	FY26 Current Services Budget	FY25 Final Budget	FY26 Final vs FY26 Current Services	FY26 vs FY25
Wages	15,619,096	15,365,700	14,419,799	253,396	1,199,297
Fringe Benefits	2,501,275	2,689,500	2,573,400	(188,225)	(72,125)
Payroll Taxes	1,171,110	1,151,700	1,079,400	19,410	91,710
Retirement Costs	1,224,760	1,204,300	1,128,700	20,460	96,060
Operating Materials and Supplies	38,950	38,950	38,950	-	-
Operator Training	38,500	38,500	38,500	-	-
Training and Travel	47,550	47,550	47,550	-	-
Total Operations Expenses	\$ 20,641,241	\$ 20,536,200	\$ 19,326,299	105,041	1,209,901
Capital Outlay	\$ 190,000	\$ 190,000	\$ 190,000	-	-
TOTAL	\$ 37,264,417	\$ 37,068,511	\$ 34,777,203	195,906	2,291,308
Surplus/(Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -

Subject: Preserving Local Transit Strength While Advancing Regional Collaboration

Dear Members of the DMVMoves Task Force,

As Chair of the Board of Directors for the Alexandria Transit Company (ATC), which operates the DASH bus system, I write to share our Board's perspectives on recent conversations around regional transit coordination; particularly in response to the May 15 letter co-authored by Senators Carroll Foy, Roem, Salim, Pekarsky, and Delegates Maldonado and Cole calling for the reconsolidation of Northern Virginia's local bus systems into WMATA's Metrobus service.

ATC and the City of Alexandria are proud supporters of the DMVMoves initiative. We agree wholeheartedly that a more integrated, better-funded, and rider-focused regional transit network is essential for achieving equitable economic growth, enhancing workforce mobility, and advancing environmental sustainability. The work this task force is doing to explore coordination opportunities, identify efficiency gains, and champion long-term funding is vital to achieving that vision.

However, we firmly believe that these goals can and must be accomplished without undermining the critical role of local bus systems, such as DASH.

DASH has been serving Alexandria for over 40 years, most recently carrying a record-breaking 5.3 million passengers in FY 2024. Our governance structure ensures direct accountability to local riders, workers, and policymakers. This enables DASH to be nimble, responsive, and community-driven — attributes that have proven crucial in achieving ridership gains, transitioning to fare-free service, and deploying a zero-emission fleet.

Rather than fragmenting the region, we believe our local investments complement and extend WMATA's backbone services. Together, we ensure comprehensive, door-to-door transit access across the region. Alexandria's ability to customize routes, policies, and service levels for our unique community needs enhances, not impedes, regional mobility.

We respectfully reject the assertion that local systems exist to suppress wages or avoid unionization. DASH operators and mechanics are proud members of the Amalgamated Transit Union (ATU), and ATC maintains a constructive and collaborative relationship with labor that promotes fair wages, job protections, and workforce development. Any suggestion that consolidation is necessary to advance labor interests does not align with our experience.

Moreover, local systems like DASH bring valuable federal formula funds into the region, supporting the shared financial health of the regional network. Eliminating or centralizing local systems could unintentionally reduce these vital resources.

Finally, the recommendation to consolidate services has not been accompanied by any public engagement or data demonstrating how such a move would better serve our region's riders. We urge the task force to center public input and lived experience in shaping any future recommendations.

Despite our opposition to system consolidation, we are enthusiastic partners in the broader DMVMoves effort. In particular, we stand in strong support of:

- Regional workforce development, including a High Road Training Partnership that creates robust, union-aligned career pipelines;
- Dedicated and sustainable operating and capital funding for WMATA and all regional providers;
- Shared innovation and technology investments that support clean fleets, system reliability, and safety for all riders and workers;
- Streamlined regional coordination, including integrated fare systems, scheduling tools, and rider information platforms;
- Inclusive public engagement that centers equity and ensures all community voices are heard in shaping the future of transit.

We welcome continued collaboration with our regional partners and this task force to build a world-class, multimodal, and inclusive transit future—one that preserves the local strengths that make our system resilient while finding new ways to coordinate and grow together.

Thank you for your service and commitment to regional mobility. DASH leadership and I remain available to discuss these points further and to support the continued work of the DMVMoves Task Force.

Sincerely,

David Kaplan
Chair, Board of Directors
Alexandria Transit Company (DASH)

Cc: Alexandria City Council
James Parajon, Alexandria City Manager
Senator Adam Ebbin
NVTC Commissioners
NVTA Members



MEMORANDUM

DATE: June 6, 2025
TO: ATC Board of Directors
FROM: Raymond Mui, Chief Infrastructure and Development Officer
SUBJECT: FY25 City of Alexandria/DASH Low-No and Bus and Bus Facilities Grant Resolution

Item Summary

The City of Alexandria, in collaboration with DASH, is planning to apply for grant funding through the Federal Transit Administration's combined Low or No Emissions and/or Bus and Bus Facilities discretionary grant programs. This grant would provide up to \$36 million in capital funding for the DASH Facility Rehabilitation Project (Deck Replacement) and up to twelve (12) replacement buses. \$398 million is available in the Bus and Bus Facilities Program, and \$1.1 billion is available in the Low or No Emissions Program.

Board Action Requested:

Staff is requesting the Board consider adoption of the attached resolution in support of the FY2025 City of Alexandria application and project proposal for the FTA's Low or No Emissions and/or Bus and Bus Facilities discretionary grant programs.

Project Description:

The project continues DASH's commitment to the State of Good Repair for the facility and its rolling stock by refurbishing major facility components and replacing buses that have reached the end of their useful life. To maximize the likelihood of an award, DASH and City staff may choose to propose up to twelve (12) replacement buses as diesel, hybrid, or battery electric. Staff will strategize internally based on Board feedback and with the advice of external consultants to determine the best application strategy. It is important to note that the current administration has disclosed that they intend to fund low-emission projects over no-emission projects to the greatest extent allowable by law.

The application will be composed of multiple project components, ranked in priority order:

1. DASH Facility Rehabilitation (Facility SGR): Deck replacement and rehabilitation of various other facility components. The total estimated cost of this project is up to \$12 million. DASH successfully secured up to \$4.7 million in State MERIT funds to fund this project. The Federal funds are intended to cover the remaining funding gap.
2. DASH Rolling Stock Replacement (Rolling Stock SGR): Up to twelve (12) replacement buses. The total estimated cost of this project is \$10.4 million. If fully funded, this will offset the City's CIP demands for replacement buses in FY27.

3. Low or No Emissions Transition: Upgrading the twelve (12) replacement buses to either Hybrid or Battery Electric. The cost to upgrade the twelve (12) replacement buses is approximately \$6.8 million for battery electric or \$5.5 million for hybrid. Modern hybrid buses utilize new technology to achieve a significant portion of emissions reduction, if battery electric technology is not funded. Current-day hybrid technology is capable of utilizing geofencing technology to implement “*fully electric zones*,” where the bus operates solely on battery power. Additionally, hybrid technology suppliers have designed today’s technology to support the future conversion of the bus from hybrid to fully battery electric.

If No Emissions is applied for, then a mandatory 5% ask will be included to fund Workforce Development due to a statutory requirement; this will be approximately \$1.2 million.

Grant Funding Request:

The City intends to submit a total project amount of up to \$36 million for the various project components listed above. The exact amount will be determined by the final grant scope, which is still being finalized before application submittal. The program requires a roughly 20% local match, which is already secured as outlined:

1. \$5.1 million – FY26 DASH Fleet Replacement (CIP)
2. \$2.5 million – FY23 DASH Upper Deck Repair (CIP)
3. \$4.7 million – FY26 DRPT MERIT Funding (State SYIP - proposed)



**Resolution to Support Proposed Project Application for the Federal Infrastructure
Funding
(Low-No & Bus and Bus Facilities) for FY2025**

***RESOLUTION # 25-06
FY25 FTA Grant for DASH Facility Rehabilitation and Fleet Replacement***

WHEREAS, in 2021, the Bipartisan Infrastructure Law (Infrastructure Investment and Jobs Act) was signed into law, and in 2025, funded \$1.1 billion and \$398,000 for the U.S. Department of Transportation’s Low or No Emissions (Low-No) and Buses and Bus Facilities discretionary grant programs, respectively; and

WHEREAS, the purpose of Low-No is to fund the transition of transit fleet to the lowest polluting and most energy efficient transit vehicles and the Bus and Bus Facilities Programs assists in the financing of buses and bus facilities capital projects, including replacing, rehabilitating, purchasing or leasing buses or related equipment, and rehabilitating, purchasing, constructing or leasing bus-related facilities; and

WHEREAS, projects are scored based on a merit criteria review by the U.S. Department of Transportation’s Federal Transit Administration. Evaluation criterion includes demonstration of need, demonstration of benefits, planning and local/regional prioritization, local financial commitment, project implementation strategy, and technical, legal and financial capacity. Additional priority considerations include opportunity zones, cost-effective vehicle procurement, strengthening U.S. vehicle manufacturing industry, benefits for families and communities, and Buy America; and

WHEREAS, the Board of Directors of the Alexandria Transit Company, hereafter referred to as “**the Board**” commits to support the State of Good Repair of the DASH system to meet world standards; and

WHEREAS, the Board supports the City of Alexandria, hereafter referred to as “The City’s applications for an allocation of funds up to \$36 million through the DOT FY 2025 Low-No and/or Bus and Bus Facilities Program for the City of Alexandria, Virginia; and

WHEREAS, up to \$36 million is required to fund critical transportation and sustainability needs in the City of Alexandria, Virginia.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS
OF THE ALEXANDRIA TRANSIT COMPANY:

1. The Board supports the City's application for an allocation of up to \$36 million through the U.S. Department of Transportation Low-No & Bus and Bus Facilities Program; and
2. The Board is fully committed to ensure that all terms and requirements of the Interlocal agreement between the City and DASH shall be fully satisfied and complied.

The Alexandria Transit Company certifies that the funds shall be used in accordance with the requirements of Section 58.1-638.A.4 of the Code of Virginia, that the records of receipts of expenditures of funds granted the **City of Alexandria (and) Alexandria Transit Company** may be subject to audit by the **US Department of Transportation (and) Federal Transit Administration** and by the State Auditor of Public Accounts, and that funds granted to the **City of Alexandria (and) Alexandria Transit Company** for defraying the expenses of the **City of Alexandria (and) Alexandria Transit Company** shall be used only for such purposes as authorized in the Code of Virginia. The undersigned duly qualified and acting Chair of the **Alexandria Transit Company** certifies that the foregoing is a true and correct copy of a Resolution, adopted at a legally convened meeting of the Alexandria Transit Company held on the Eleventh day of June, 2025.

David Kaplan, Chair
Alexandria Transit Company

ATTEST:

Beth Reveles, Secretary of the Board
Alexandria Transit Company

DASH Monthly Ridership | Pre-Pandemic vs. YTD

